UPPER WEST AKIM DISTRICT ASSEMBLY

(UWADA)

REPUBLIC OF GHANA

2026 COMPOSITE BUDGET

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STRATEGIC OVERVIEW OF THE DISTRICT

INTRODUCTION

Name of District: Upper West Akim District Assembly.

Legislative Instrument (LI) that established the District: Legislative Instrument (LI) 2126 of 2012. The Upper West Akim District Assembly (UWADA) was officially inaugurated on 30th June 2012. It forms part of the thirty-three (33) Municipals and Districts Assemblies in the Eastern Region of Ghana.

POPULATION

The 2021 Population Housing Census (PHC) revealed a total population of about 93,391 for the Upper West Akim District representing 3.2% of the Eastern Region's total population. Using a growth rate of 2.0%, the 2023 population of the District is projected to be 97,355. This population constituted fifty-one percent (51%) females and forty-nine percent (49%) males.

DISTRICT ECONOMY

AGRICULTURE

The agriculture sector is the most important and predominant sector of the District's economy as it employs more than half (about 56.9%) of the population. The sector is the main backbone of the district and thus employs majority of the economically active population. Crop farming, tree growing, livestock farming and fish farming are the types of agricultural activities in the district. Data collected on these areas of agriculture in the district shows that 15,014 households in the district are engaged in one type of agricultural activity or the other. 96.3% of the agricultural households are in crop farming. Livestock rearing constitutes 40% of agricultural households in the district whereas the percentages of tree planting and fish farming however are below one percent.

Subsistence farming is the most dominant in the district. The major crops cultivated or grown are cassava (the most dominant), maize, plantain, pineapple, oil palm and cocoa. With regards to livestock production, animals reared in the district include cattle, Sheep, Goats, Pigs, Grass-cutters and poultry birds (Chicken, Ducks, Turkeys etc.).

EDUCATION

The district has a total of 174 public schools, of which 62 are KG, 62 Primary Schools, 48 Junior High Schools, and 2 Senior High Schools. In addition to this; the district also has 95 private schools. The district has 809 trained teachers and 325 untrained teachers in both public and private basic schools.

HEALTH

The District has thirty- five (35) Health facilities. This is made up of thirty-one (31) public health facilities and four (4) private health facilities. The public health facilities constitute three (3) health centres and twenty-eight (28) functional CHPS zones which are spread across the entire District. The private health facilities include one Maternity Home and 3 Clinics. The District has seven (7) sub-Districts for health service delivery.

INDUSTRY

About 15.9% of the economically active population is engaged in manufacturing/industrial activities. Among the major manufacturing/industrial activities include manufacturing of simple machinery and farm tools, agro-processing thus, fruit processing, oil palm processing, cassava processing and concrete block production, woodwork industries (wood carving and carpentry). The 2010 PHC revealed that out of the economically active population employed (36,724), 44 were engaged in quarrying/mining (0.1%), 4,793 engaged in manufacturing (13.0%) and 587 engaged in construction (1.6%).

ROADS

There are two (2) major roads that runs through the District. These are the Nsawam-Kade Highway and Adeiso- Bawjiase Highway. There are several feeder roads that link various towns and villages to each other within the district. Most of these feeder roads are in poor state and become un-motorable /inaccessible during raining seasons hence restricting the movement of people and farm produce to commercial areas.

TOURISM

The Upper West Akim District has many potential tourist attraction sites that need to be developed and promoted to attract both domestic and foreign tourists. Notable among these attractions are:

- Okurase Wood Carving Village where there are different sites for carving wood artifacts
- The Two-in-One Coconut Tree at Nyanoah
- The mysterious Palm Tree (The Snake like-Palm Tree) at Sukrong Canaan
- KwakuYirebi/Odeng Cave (A funnel shaped cave on a hill) at Sukrong-Awenfi
- Island Forest at Krodua which is surrounded by stream

SANITATION

Sanitation is improving in the District, especially in the urban areas due to siting of sanitation facilities and mass sensitization to improve human attitudes. Most of the households (46.2%) in the District use public toilets, 28.8% uses pit latrine while 14.8% have no facility hence resort to open defecation (bush/field). More of the households in the urban areas (62.7%) than in rural areas (40.9%) use the public toilets, likewise more of the households (33.7%) in the rural areas use pit latrine compared to households in urban areas (14.3%).

KEY DEVELOPMENT ISSUES / CHALLENGES

The following are the list of key issues of the Upper West Akim District Assembly, which the 2025-2028 Programme Based Budget seeks to address:

- Inadequate educational infrastructure, and geographical disparity in access to basic education
- Inadequate health facilities and personnel.
- Inadequate environmental sanitation (improper disposal of solid and liquid waste, inadequate and poor state of toilet facilities, high prevalence of open defecation in rural communities).
- Low agricultural productivity due to poor farming practices and Sand winning activites.
- Inadequate social protection especially supports for the needy and vulnerable, i.e. inadequate support for PWDs, people living with HIV/AIDS, Orphan and Vulnerable Children, the aged and poor in society.
- Poor conditions of road networks
- Inadequate office accommodation and lack of residential accommodation for District Assembly staff
- Inadequate Revenue generation
- Inadequate potable water provision
- High rate of unemployment, predominantly among the youth.

VISION

An effective and efficient development oriented Local Government institution.

MISSION

The Upper West Akim District Assembly exists to improve the quality of life of its inhabitants through the provision of quality services and durable socio-economic infrastructure in a transparent and accountable manner.

GOALS

1. Improve access to quality social service.
2. Promote sustainable local economic development.
3. Develop and maintain durable socio-economic infrastructure.
4. Strengthen Local Governance, Accountability and Service Delivery.
5. Enhance environmental sustainability and climate resilience.
6. Promote social inclusion and human development

CORE FUNCTIONS OF THE DISTRICT ASSEMBLY

The core functions of the District Assembly are outlined below:

- Responsible for the overall development of the District and shall ensure the preparation of development plans and annual composite budgets of the District;
- Formulate and execute plans, programmes and strategies for the effective mobilization of the resources necessary for the overall development of the District.
- Promote and support productive activities and social development in the District.
- Responsible for the development, improvement and management of Human settlements and the environment.
- Cooperation in the maintenance of security and public safety.

ADOPTED POLICY OBJECTIVES

S/N	POLICY OBJECTIVE
1	Deepen political, Administrative and Fiscal Decentralization.
2	Improve Infrastructural delivery and promote a sustainable, spatially integrated, balanced and orderly development of human settlements in the District.
3	Enhance inclusive and equitable access to, and participation in quality education all levels.
4	Bridge the equity gaps in access to Health care in the District
5	Improve Environmental Sanitation in the District
6	Improve the livelihoods of the poor, vulnerable and marginalized in the District (Child Protection and Development, Social Protection Interventions, Persons with Disability, Gender Equality and Women Empowerment)
7	Improve production efficiency and yield.
8	Promote proactive planning for disaster prevention and mitigation.
9	Improve Private Sector productivity and competitiveness

FINANCIAL PERFORMANCE –REVENUE

REVENUE PERFORMANCE – IGF ONLY							
ITEMS	2023		2024		2025		% performance as at September, 2025
	Budget	Actuals	Budget	Actuals	Budget	Actuals as at September	
Property Rates	90,000.00	17,083.00	90,000.00	34,008.00	90,000.00	56,161.45	62.4
Other Rates (Specify)	5,000.00	2,016.00	5,000.00	1,370.00	5,000.00	1,711.00	34.22
Fees	185,500.00	178,544.20	126,300.00	228,438.00	203,090.81	49,419.00	24.33
Fines	12,523.00	20,779.00	4,501.00	36,744.84	2,150.00	-	-
Licences	230,500.00	187,803.30	244,500.00	291,895.84	269,060.00	251,135.00	93.34
Land	101,000.00	106,346.00	167,305.19	281,858.00	371,950.00	260,190.33	69.95
Rent	45,000.00	47,913.00	23,040.00	34,471.00	114,480.00	90,756.00	79.28
Investment	-	-	-	0	0		-
Sub-Total	669,523.00	560,484.50	660,646.19	908,785.68	1,055,730.81	709,372.78	67.19
Royalties	219,500.00	100,000.00	600,000.00	600,000.00	250,000.00		-
Total	**889,023.00**	**660,484.50**	**1,260,646.19**	**1,508,785.68**	**1,305,730.81**	**709,372.78**	54.33

NB. The percentage performance for IGF considers the individual contribution of each revenue item to the actual receipts as at Steptember, 2025.

FINANCIAL PERFORMANCE-REVENUE

REVENUE PERFORMANCE-ALL REVENUE SOURCES

REVENUE PERFORMANCE – All Revenue Sources							
ITEMS	2023		2024		2025		% performance as at September.
	Budget	Actuals	Budget	Actuals	Budget	Actuals as at September	
IGF	889,023.00	660,484.50	1,260,646.19	1,508,785.68	1,305,730.81	709,372.78	54.33
Compensation Transfer	5,055,176.81	6,917,988.69	6,824,488.69	8,962,178.09	9,259,996.00	7,671,395.87	82.84
Goods and Services Transfer	56,000.00	11,721.46	93,500.00	-	101,500.00	31,390.48	30.93
Assets Transfer	-	23,316.20	-	-	0		0
DACF	3,586,531.63	1,330,441.93	4,067,829.91	2,962,868.04	22,001,643.47	7,236,611.79	32.89
DACF-MP	567,675.55	442,321.00	750,000.00	1,009,214.41	1,750,000.00	510,723.58	29.18
DACF-PWD	414,011.53	335,090.86	400,000.00	460,374.74	400,000.00	401,508.28	100.38
DACF-RFG	714,427.00	22,000.00	1,689,900.64	501,177.32	1,538,195.09		
UNICEF			55,000.00	28,616.55	55,000.00	-	-
WORLD BANK - SAFTY NET			1,085,605.00	100,000.00	1,205,605.00		-
Total	11,346,899.73	9,802,463.27	16,226,970.43	15,533,214.83	37,617,670.37	16,561,002.78	23.54

FINANCIAL PERFORMANCE - EXPENDITURE

EXPENDITURE PERFORMANCE (ALL DEPARTMENTS) IGF ONLY							
Expenditure	2023		2024		2025		
	Budget	Actual	Budget	Actual	Budget	Actual as at September	% Performance as at September
Compensation of Employees	180,701.13	92,928.31	170,071.52	171,762.51	199,936.85	76,669.49	38.35
Goods and Services	546,017.87	589,249.21	490,574.67	796,383.40	827,137.95	596,217.10	72.08
Assets	162,304.00	-	600,000.00	525427.76	278,656.01	19,000.00	6.82
Total	889,023.00	682,177.52	1,260,646.19	1,493,573.67	1,305,730.81	691,886.53	52.99

EXPENDITURE PERFORMANCE (ALL DEPARTMENTS) ALL FUNDING SOURCES							
Expenditure	2023		2024		2025		% Performance (as at September, 2025)
	Budget	Actual	Budget	Actual	Budget	Actual as at September,	
Compensation	5,235,877.94	6,755,423.61	6,994,560.21	8,962,178.09	9,459,932.85	7,748,063.34	83.67
Goods and Service	3,033,560.26	2,899,680.53	5,110,049.90	3,738,232.17	5,489,843.25	1,781,018.03	32.44
Assets	3,077,461.53	522,258.32	4,122,360.32	2,693,337.86	22,667,894.27	299,820.00	1.32
Total	11,346,899.73	10,177,362.46	16,226,970.43	15,393,748.12	37,617,670.37	9,828,901.37	26.13

2025 BUDGET PROGRAMME PERFORMANCE

BUDGET PROGRAMME	AMOUNT GH¢				
	BUDGET	COMPENSATION OF EMPLOYEES	GOODS & SERVICE	CAPITAL EXPENDITURE	TOTAL
Management and Administration	6,962,111.45	5,321,770.89	1,533,615.57	106,725.00	7,415,108.50
Social Services Delivery	16,647,345.60	2,259,286.12	2,433,189.84	11,954,869.64	1,381,698.46
Infrastructure Delivery and Management	6,032,478.28	957,515.97	359,729.56	4,715,232.75	585,628.91
Economic Development	7,965,207.04	921,359.87	1,152,780.29	5,891,066.88	446,465.50
Environmental Management	10,528.00		10,528.00	-	-
TOTAL	37,617,670.37	9,459,932.85	5,489,843.26	22,667,894.27	9,828,901.37

2025 KEY PROJECTS AND PROGRAMMES FROM ALL FUNDING SOURCES

No	Name of Project / Programme	Amount budgeted	Actual Payment as at September, 2025	Outstanding Payment
				payment
1	Construction of 1no 3 units classroom block with office, store and staff common room at Mepom Methodist School.	470,260.00	255,463.00	214,797.00
2	Completion of 1No. CHPS Compound at Okurase	280,000.00	-	280,000.00
3	Completion of 1no. 2 unit KG classroom block at Mepom R/C	23,746.70	-	23,746.70
4	Construction of 1no 4 unit Chamber and Hall Nurses Quarters with washrooms, kitchens, porch and drilling and mechanization of 1no borehole	500,107.00	499,810.00	297
5	Completion of 1no. Office block and fence wall for Upper West Akim District Assembly	1,000,000.00	-	1,000,000.00
6	Completion of 1no Female Ward at Adeiso Health Centre	604,337.60		
7	Completion of 1no. CHPS Compound at Katayensua	383,785.00		
8	Completion of 1no. CHPS Compound Atimatim	400,358.00		
	Total	3,662,594.30	755,273.00	1,518,840.70

NON-FINANCIAL PERFORMANCE BY PROGRAMMES

KEY ACHIEVEMENTS IN 2025

ADMINISTRATION

1. Inauguration of Adeiso and Mepom Area Councils.

SOCIAL WELFARE AND COMMUNITY DEVELOPMENT

2. Provision of Educational support to10 individuals with disabilities (PWDs).

EDUCATION

3. Construction of 1no 3 unit's classroom block with office, store and staff common room at Mepom Methodist School.

HEALTH

4. Completion of 1No. CHPS Compound at Okurase

5. Completion of Male and Female ward at Mepom Health Centre.

6. Construction of 1no 4 unit Chamber and Hall Nurses Quarters with washrooms, kitchens, porch and drilling and mechanization of 1no borehole

WORKS

7. Construction of 1No. Police Station at Mepom

POLICY OUTCOME INDICATORS AND TARGETS

<table>
<tr><th rowspan="2">Outcome Indicator</th><th rowspan="2">Outcome Indicator Description</th><th rowspan="2" colspan="2">Unit of Measurement</th><th colspan="2">Previous year's performance (2024)</th><th colspan="2">Current year's Actual Performance (2025)</th></tr>
<tr><th>Target</th><th>Actual</th><th>Target</th><th>Actuals as at September</th></tr>
<tr><td>Improved Livelihood of the poor, vulnerable and marginalized in the District</td><td>Improved Livelihood of the poor, vulnerable and marginalized in the District</td><td colspan="2">Percentage of registered Persons with Disability engaged in sustainable / productive economic activities</td><td>100%</td><td>65.65%</td><td>100%</td><td>68.30%</td></tr>
<tr><td rowspan="3">Enhanced inclusive and equitable access to, and participation in quality education at all levels.</td><td rowspan="3">Enhanced inclusive and equitable access to, and participation in quality education at all levels.</td><td rowspan="3">Gross Enrolment Rate</td><td>Primary</td><td>87%</td><td>86%</td><td>88%</td><td>90.30%</td></tr>
<tr><td>JHS</td><td>68%</td><td>66%</td><td>74%</td><td>68.4%</td></tr>
<tr><td>SHS</td><td>58%</td><td>56%</td><td>67%</td><td>64.30%</td></tr>
</table>

		Net Enrolment Rate	Primary	78%	75%	82%	80%		
			JHS	37%	35%	46%	40%		
			SHS	40%	39%	47%	45%		
Improved Agricultural Productivity efficiency and yield	Improved Agricultural Productivity efficiency and yield	Percentage change in yield per metric tonnes of selected crops	Cassava		11%		11%	11%	**Yet to be determined**
			Maize		11%		11%	11%	**Yet to be determined**
			Rice (milled)		11%		11%	11%	**Yet to be determined**
			Yam		6%		6%	6%	**Yet to be determined**
			Plantain		8%		8%	8%	**Yet to be determined**
			Cocoyam		5%		5%	5%	**Yet to be determined**
Functionality of District Assembly improved	Functionality of District Assembly improved	Score of DPAT Performance			100		29	100	-

SANITATION BUDGET PERFORMANCE

Liquid Waste			
No.	**Name of Activity/Project**	**Budget**	**Actuals as at September, 2025**
1	Construction of 22 seater WC Toilet facility at Asuokow	1,271,277.57	-
TOTAL		**1,271,277.57**	-

Solid Waste			
No.	**Name of Activity/Project**	**Budget**	**Actuals as at September, 2025**
1	Sanitation Improvement Package	387,205.00	**188,370.00**
2	Management of Final Disposal Site	160,000.00	
3	Procure 6no. refuse containers	399,999.00	-
4	Fumigation, disinfection and disinfestation of markets, sanitary sites	580,960.35	**18,020.00**
TOTAL		**1,528,164.35**	**206,390.00**

DP SUPPORTED PROGRAMMES

UNICEF-ISS Social Welfare and Community Development

Child Right and Protection			
No	**Name of Activity/Project**	**Budget**	**Actual as at September, 2025**
1	Conduct Gender-Based Violence education to Promote equality and non-discrimination against young girls and women in 10 communities by the end of December 2025	10,000.00	-
2	Conduct public and social education on drug abuse, child labour, teenage pregnancy, Alternative Care and other associated topics of interest etc in 20 communities by December 2025	10,000.00	-
3	Undertake 100 home visits to impart home management skills in responsible parenting, domestict violence, personal hygiene etc. to households by December 2025	17,000.00	-
4	Settle atleast 80% of reported Child and Family Welfare Cases, do follow up and enforce child right laws by December 2025.	18,000.00	-
	Total	55,000.00	-

SAFETY NET			
No	Name of Activity/Project	Budget	AS At September,2025
1	Rehabilitation of 10ha degraded communal land using oil palm trees including 20000 seedlings, nursery at Krodua and Asikasu community	1,085,605.00	5,269.91
	Total	1,085,605.00	5,269.91

OUTLOOK FOR 2026

MMDA ADOPTED POLICY OBJECTIVES FOR 2026

FOCUS AREA	ADOPTED POLICY OBJECTIVE	BUDGET ALLOCATION
Local Government and Decentralisation	Deepen political, Administrative and Fiscal Decentralization.	8,277,112.77
Education and Training	Enhance inclusive and equitable access to, and participation in quality education at all levels.	10,092,609.00
Health and Health Services	Bridge the equity gaps in access to Health care in the District	9,951,611.43
Environmental Sanitation Management	Improve Environmental Sanitation in the District	5,072,789.23
Human Settlement Development and Housing	Improve Infrastructural delivery and promote a sustainable, spatially integrated, balanced and orderly development of human settlements in the District.	6,682,781.58
Road Infrastructure		
Water Infrastructure		
Social Protection	Improve the livelihoods of the poor, vulnerable and marginalized in the District (Child Protection and Development, Social Protection Interventions, Persons with Disability, Gender Equality and Women Empowerment)	2,519,607.74
Gender Equality		
Child Protection and Development		
Disability Inclusive Development		
Agricultural and Rural Development	Improve production efficiency and yield.	1,837,580.27
Private Sector and Tourism Development	Improve Private Sector productivity and competitiveness	7,009,285.45
Disaster Management	Promote proactive planning for disaster prevention and mitigation.	38,000.00
TOTAL		**51,442,863.39**

POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator/Outcome Indicator Description	Unit of Measurement	Baseline (2024)		Current year (2025)		Budget year (2026)	Indicative year (2027)	Indicative year (2028)	Indicative year (2029)
		Target	Actual	Target	Actual as at Sept.	Target	Target	Target	Target
Improved Livelihood of the poor, vulnerable and marginalized in the District	Percentage of registered Persons with Disability engaged in sustainable / productive economic activities	100%	65.65%	100%	68.30%	100%	100%	100%	100%

Outcome Indicator/Outcome Indicator Description	Unit of Measurement		Baseline (2024)		Current year (2025)		Budget year (2026)	Indicative year (2027)	Indicative year (2028)	Indicative year (2029)
			Target %	Actual %	Target %	Actual %	Target %	Target %	Target %	Target %
Enhanced inclusive and equitable access to, and participation in quality education at all levels.	**Gross Enrolment Rate**	Primary	87	86	88	90.30	90	91	92	93
		JHS	68	66	74	68.4	74	74	74	74
		SHS	58	56	67	64.30	67	67	67	67
	Net Enrolment Rate	Primary	78	75	82	80	82	82	82	82
		JHS	37	35	46	40	46	46	46	46
		SHS	40	39	47	45	47	47	47	47

Outcome Indicator/	Unit of Measurement	Baseline (2024)	Current year (2025)	Budget year (2026)	Indicative year (2027)	Indicative year (2028)	Indicative year (2029)

Outcome Indicator Description		Target	Actual	Target	Actual as at September	Target	Target	Target	Target
Improved access to Health Care Delivery	Institutional Maternal Mortality Rate	0	0	0	0	0	0	0	0
	OPD Attendance Rate	48%	44.1%	51%	44%	60%	65%	70%	75%

Outcome Indicator /Outcome Indicator Description	Unit of Measurement		Baseline (2024)		Current year (2025)		Budget year (2026)	Indicative year (2027)	Indicative year (2028)	Indicative year (2029)
			Target %	Actual %	Target %	Actuals as at September	Target %	Target %	Target %	Target %
Improved Agri	Percentage change	Cassava	11	11	11	Yet to be determined	11	11	11	11

cultural Productivity efficiency and yield	in yield per metric tonnes of selected crops	Maize	11	11	11	**Yet to be determined**	11	11	11	11
		Rice (milled)	11	11	11	**Yet to be determined**	11	11	11	11
		Yam	6	6	6	**Yet to be determined**	6	6	6	6
		Plantain	8	8	8	**Yet to be determined**	8	8	8	8
		Cocoyam	5	5	5	**Yet to be determined**	5	5	5	5

Outcome Indicator/ Outcome Indicator Description	**Unit of Measurement**	**Baseline (2024)**		**Current year (2025)**		**Budget year (2026)**	**Indicative year (2027)**	**Indicative year (2028)**	**Indicative year (2029)**
		Target %	**Actual %**	**Target %**	**Actual as at September**	**Target %**	**Target %**	**Target %**	**Target %**
Functionality of District Assembly improved	Score of DPAT Performance	100	29	100	-	100	100	100	100

2026-2029 REVENUE PROJECTIONS – IGF ONLY

ITEM	2025		2026	2027	2028	2029
	Budget	Actual as at September	Projection	Projection	Projection	Projection
Property Rate	90,000.00	56,161.45	196,000.00	165,000.00	181,500.00	199,650.00
Basic Rates	5,000.00	1,711.00	5,000.00	13,200.00	14,520.00	15,972.00
Fees	203,090.81	49,419.00	203,090.81	223,399.89	245,739.88	270,313.87
Fines	2,150.00	-	2,150.00	2,365.00	2,601.50	2,861.65
Licence	269,060.00	251,135.00	269,060.00	295,966.00	325,562.60	358,118.86
Land	371,950.00	260,190.33	371,950.00	409,145.00	450,059.50	495,065.45
Rent	114,480.00	90,756.00	114,480.00	125,928.00	138,520.80	152,372.88
Investment	-		-	-	-	-
Sub-Total	1,055,730.81	709,372.78	1,163,730.81	1,280,103.89	1,408,114.28	1,548,925.71
Royalties	250,000.00		250,000.00	275,000.00	302,500.00	332,750.00
Total	1,305,730.81	**709,372.78**	1,413,730.81	1,555,103.89	1,710,614.28	1,881,675.71

1,411,730.81

2026-2029 REVENUE PROJECTIONS – ALL REVENUE SOURCES

ITEM	2025		2026	2027	2028	2029
	Budget	Actual at August	Projection	Projection	Projection	Projection
IGF	1,305,730.81	709,372.78	1,413,730.81	1,555,103.89	1,710,614.28	1,881,675.71
Compensation of Employees	9,259,996.00	7,671,395.87	10,667,195.00	11,733,914.50	12,907,305.95	14,198,036.55
Goods and Services Transfer	101,500.00	31,390.48	571,005.00	628,105.50	690,916.05	760,007.66
Assets Transfer	0		0	0.00	0.00	0.00
DACF	22,001,643.47	7,236,611.79	32,678,389.88	35,946,228.87	39,540,851.75	43,494,936.93
PWD	1,750,000.00	510,723.58	799,391.70	879,330.87	967,263.96	1,063,990.35
MPs CF	400,000.00	401,508.28	2,081,277.57	2,289,405.33	2,518,345.86	2,770,180.45
DACF RFG	1,538,195.09		2,051,268.43	2,256,395.27	2,482,034.80	2,730,238.28

UNICEF-ISS SW&CD	55,000.00	-	55000	60,500.00	66,550.00	73,205.00
WORLD BANK	1,205,605.00		1,125,605.00	1,238,165.50	1,361,982.05	1,498,180.26
Total	**37,617,670.37**	**16,561,002.78**	**51,442,863.39**	56,587,149.73	62,245,864.70	68,470,451.17

EXPENDITURE BY BUDGET PROGRAMME AND ECONOMIC CLASSIFICATION – ALL FUNDING SOURCES

BUDGET PROGRAMME	COMPENSATION OF EMPLOYEES	AMOUNT GHC		
		GOODS & SERVICE	CAPITAL EXPENDITURE	TOTAL
Management and Administration	5,472,378.46	2,849,634.60	25,000.00	8,347,013.06
Social Services Delivery	2,637,794.40	2,866,758.99	21,955,406.91	27,459,960.30
Infrastructure Delivery and Management	1,223,289.88	285,828.08	5,173,663.62	6,682,781.58

Economic Development	1,470,831.84	1,662,063.57	5,782,213.04	8,915,108.45
Environmental and Management		38,000.00		38,000.00
TOTAL	**10,804,294.58**	7,702,285.24	**32,936,283.57**	**51,442,863.39**

GOVERNMENT FLAGSHIP PROJECTS/PROGRAMMES FOR 2026

NO.	TYPE OF FLAGSHIP PROJECT / PROGRAMME	NAME OF ACTIVITY / PROJECT	BUDGET	FUNDING SOURCE
1	24-Hour Economy	Design and Construction of 24-Hour Economy Model Markets	5,500,410.87	DACF-ASSEMBLY
	Total		**5,500,410.87**	

DP SUPPORTED PROGRAMMES

UNICEF-ISS Social Welfare and Community Development

No	Name of Activity/Project	Budget
1	Conduct Gender-Based Violence education to Promote equality and non-discrimination against young girls and women in 10 communities by the end of December 2025	10,000.00
2	Conduct public and social education on drug abuse, child labour, teenage pregnancy, Alternative Care and other associated topics of interest etc in 20 communities by December 2025	10,000.00
3	Undertake 100 home visits to impart home management skills in responsible parenting, domestict violence, personal hygiene etc. to households by December 2025	17,000.00
4	Settle atleast 80% of reported Child and Family Welfare Cases, do follow up and enforce child right laws by December 2025.	18,000.00
	Total	55,000.00

Programmes ement and ation	IGF	GoG	DACF	MPS CF	PWD	DACF-RFG	UNISEF	WORLD BANK	Grand Total
ion									
on of Employees and other rn related allowances	108,000.00	4,142,419.45		-	-	-		-	4,142,419.45 < -15499
ernal Management Of The									-
nagement of the Central ion Department ation, fuel, local travel cost, etc)	110,000.00	-	104,987.23			-		-	214,987.23
ormation, education and tion									-
CE's community engagement	25,146.00	-	20,000.00						45,146.00
ocurement of office and logistics									-
t of office equipment(laptop, supplies, stationery and other es	50,000.00	-	200,000.00	-		20,000.00		-	270,000.00
aintenance, Rehabilitation, ent And Upgrading Of ets									-
d maintenance of vehicles, nd other office equipment, f spare parts	27,000.00	-	150,000.00	-	-	-		-	177,000.00
rotocol Services									-
official guests, donations and s	23,500.00	-	-	-	-	-		-	23,500.00
dministrative And Technical									-
anagement meetings, Entity mmittee meetings and other ttee meetings	33,992.41	-	30,000.00		-	-		-	63,992.41
ecurity Management									-
istrict Security Council	14,500.00	-	-	-	-	-		-	14,500.00
e security services in the of security duties	12,000.00	-	20,000.00		-	-		-	32,000.00
upport To Traditional									-
traditional and religious s and festivals	26,500.00	-	50,000.00	310,000.00	-	-		-	386,500.00
	430,638.41	4,142,419.45	574,987.23	310,000.00	-	20,000.00		-	5,370,045.09
ce and Audit partment									
evenue collection and ent									-
llection and management	130,932.70	-	-	-	-	-		-	130,932.70
reasury and accounting									-
lidation of Financial Report all transaction in the National	3,000.00	-	35,000.00	-	-	-		-	38,000.00
n Submission of 13No. eports	7,000.00	-							7,000.00
nternal audit operations									-

Preparation and Submission of 6No. Audit Reports (4Quarterly reports/Annual performance repon& Audit Committee report)	3,000.00	-							3,000.00
Organize 4No. audit committee meetings	22,000.00	-	-	-	-	-		-	22,000.00
Organize Revenue Supervision and Monitoring	3,000.00	-	-	-	-	-		-	3,000.00
Preparation of Enterprise Risk Management Register		-	35,000.00	-	-	-		-	35,000.00
	168,932.70	-	70,000.00	-	-	-		-	238,932.70
SP1.3: Human Resource Management									-
Compensation									
Compensation of Employees and other compensation related allowances	-	201,586.58	-	-	-	-		-	201,586.58
910113 - Administrative And Technical Meetings									-
Organise of four Staff meetings	2,000.00	-	-	-	-	-		-	2,000.00
911801 - Personnel and Staff Management									-
Validation of Staff and Submission of Reports	5,100.00	-	-	-	-	-		-	5,100.00
911802 - Performance Management									-
Organise Training on Local Gov't Protocols and peformance management		5,074.00	-	-	-	-		-	5,074.00
Organise 4No. Staff Durbar	6,859.00	-							6,859.00
Staff welfare and Appreiciation	20,000.00	-							20,000.00
911803 - Staff Training and skills development									-
Organise trainings and workshops on Records Management and Filing, Minutes and Report writing with Communication skills		-	20,000.00	-	-	-		-	20,000.00
Organise Sensitization workshop on retirement for staff	1,000.00	-	8,000.00						9,000.00
Build Capacity of Assembly staff on DPAT gap identified	-	-	-	-	-	20,192.00		-	20,192.00
	34,959.00	206,660.58	[illegible]8,000.00	-	-	20,192.00		-	299,811.58
SP1.4: Planning, Budgeting, Coordination and Statistics									-
Statistics Department									
Compensation									
Compensation of Employees and other compensation related allowances	-	155,831.64	-	-	-	-		-	155,831.64
910111 - Data Collection									-
Build a repository of data from departments and Units for development purpose	-	-	5,000.00	-	-	-		-	5,000.00
Produce basic demographic and socio-economic statistics for revenue improvement	15,000.00	-	-						15,000.00
Purchase laptop, printer and internet data		-	10,000.00	-	-	-		-	10,000.00
910113 - Administrative And Technical Meetings									-

...e the distribution of bills and ...veillance on revenue		-	5,000.00	-	-	-		-	5,000.00
...data collection techniques ...al concepts		5,074.00	-	-	-	-		-	5,074.00
	15,000.00	160,905.64	20,000.00	-	-	-		-	195,905.64
[illegible]									-
...ation									
...ion of Employees and other ...ion related allowances		868,380.72	-	-	-	-		-	868,380.72
...Information, education and ...ation									-
...own hall and stakeholders ...ent meetings	-	-	30,000.00	-					30,000.00
...Monitoring And Evaluation Of ...es And Projects									-
...onitoring and evaluation of ...r programmes and projects	-	-	20,000.00	150,000.00					170,000.00
...Administrative And Technical									-
...evenue collectors training	5,000.00	-	-	-	-	-		-	5,000.00
Budget Committee Meetings ... meetings	30,000.00	-	-	-	-	-		-	30,000.00
Data Collection									-
...cio-Economic Data of the ...(RIAP)		-	30,000.00						30,000.00
...Plan And Budget Preparation									-
...n of 2027 Composite Budget, ...resolution and 2026 mid-year	-	-	50,000.00	-					50,000.00
...n of 2027 AAP and review of ...	-	-	20,000.00	-					20,000.00
...of 2025 Fee Fixing Resolution	-	-	20,000.00	-					20,000.00
	35,000.00	868,380.72	170,000.00	150,000.00	-	-		-	1,223,380.72
...gislative Oversights									-
...Administrative And Technical									-
...Assembly meeting, ...committee, PRCC ...and pay Assembly Members ...Allowance	50,000.00	514,800.00	-		-	-		-	564,800.00
...es		-	70,405.26						70,405.26
...ion of the Assembly's Bye-laws	22,000.00	-	12,000.00						34,000.00
...tures									-
Stray Animals		-	5,000.00						5,000.00
...pport for the Construction of ...unds at the Area councils to ...animal		-	20,000.00						20,000.00
...pport to Organize Community ...n on ceeded revenue at the ...ds		-	10,000.00						10,000.00
	72,000.00	514,800.00	117,405.26	-	-	-		-	704,205.26
	756,530.11	5,893,166.39	980,392.49	460,000.00	-	40,192.00		-	8,130,280.99
...al Services Delivery									

[illegible] Services									-
910402 - Supervision and inspection of Education Delivery									-
support education directorate's activities	3,000.00	-							3,000.00
910403 - Development of youth, sports and culture					-	-		-	-
Provide support for the promotion of Education, Youth and Sports	1,132.00	-	10,000.00						11,132.00
910107 - Official / National Celebrations				-	-	-		-	-
Organise District Level Independence Day celebration	-	-	50,000.00						50,000.00
910404 - support to teaching and learning delivery (Schools and Teachers award scheme, educational financial support)									-
Provide support to teaching and learning materials, schools and teachers award scheme, educational support fund, my first day at school, STMIE, provision of school furniture,supply of books etc	5,000.00	-	10,000.00						15,000.00
910113 - Administrative And Technical Meetings								-	-
Organise District Education Oversight Meetings	4,500.00	-		-	-	-			4,500.00
910114 - Acquistion Of Movables And Immovable Asset									-
Construction and furnishing of 1no. 6-unit classroom block at Alafia		-	1,620,000.00						1,620,000.00
Construction and furnishing of 1no. 6-unit classroom block at Babytse Basic School		-	1,620,601.00						1,620,601.00
Construction and furnishing of 1No 2-Unit KG Block with Ancillary facilities at Okurase		-	998,000.00						998,000.00
Construction and furnishing of 1No 2-Unit KG Block with Ancillary facilities at Tiokrom		-	998,000.00						998,000.00
Construction and furnishing of 1No 6-Unit Classroom Block with Ancillary facilities at Abam SDA Basic School						¢ 1,442,495.00			1,442,495.00
Construction and furnishing of 2no 2-unit Chamber and Hall Teacher's Quarters with washrooms, kitchens, porch and drilling and mechenization of 1no borehole at		-	1,123,133.89						1,123,133.89
Completion of 1no. 3-unit Classroom block, office & store, staff Common Room and Ancillary Facilities at Owurakesim	-	-	-	-	-	¢ 40,559.80		-	40,559.80
Procure 400no Hexagonal tables and chairs for KG schools		-	548,000.00						548,000.00
Procure 800no Dual desks for primary schools		-	587,500.00						587,500.00
Procure 600no Mono desks for JHS schools		-	353,764.35						353,764.35

...sno. Students tables and ...SHS schools		-	535,874.99						535,874.99
...3no. Teachers tables and ...basic schools		-	339,500.00						339,500.00
...3no. Teachers tables and ...SHS schools		-	300,000.00						300,000.00
...on of 1no 3 units classroom ...office, store and staff ...room at Mepom Methodist	-	-	-	-	-	214,797.00		-	214,797.00
...n of 1no. 6 unit classroom ...Asuokaw Islamic School		-	478,000.50						478,000.50
...n of 1no. 6 unit classroom ...akasu R/C School			227,498.77						227,498.77
...n of 1no. 2 unit KG classroom ...Mepom R/C		-	23,746.70						23,746.70
	13,632.00	-	9,823,620.20	-	-	1,697,851.80		-	11,535,104.00
...Health Services and ...									
...Internal Management Of The ...on		-							-
...pport for the internal ...of the Health Department ...t of office equipment, ..., electricity, water, fuel etc)	5,000.00	-	19,000.00	-	-	-		-	24,000.00
Administrative And Technical		-							-
District Health Oversight	8,632.00	-	-	-	-	-		-	8,632.00
...e monthly DHMT meetings			8,927.00						8,927.00
District response initiative ...HIV/AIDS and Malaria		-							-
Stakeholders engagement and monitoring from district to ...t on HIV/AIDS prevention		-	13,632.00						13,632.00
Acquisition Of Movables And ...e Asset		-							-
...on and furnishing of 1no. ...pound at Asuokaw Zongo		-	1,299,500.50		-	-		-	1,299,500.50
...on and furnishing of 1no. ...pound at Oppong		-	1,205,350.00						1,205,350.00
...on and furnishing of 1no. ...pound at Asuoba		-	1,205,350.00						1,205,350.00
...on and furnishing of 1no. ...pound at Maame Dede		-	1,205,350.00						1,205,350.00
...ment of health facilities with ...uipments at Mepom, Kwasi ...akasu, Danso, Nyanoa, ...reman, Odumkyere Damang		-	500,164.35						500,164.35
...on of 1no 4 unit Chamber and ...s Quarters with washrooms, ...porch and drilling and ...tion of 1no borehole at Adeiso	-	-	-	-	-	150,000.00		-	150,000.00
...on of 2no 2-unit Chamber and ...s Quarters with washrooms, ...porch and drilling and ...tion of 1no borehole at		-	1,123,133.89						1,123,133.89

9299.87

Completion of 1no Female Ward at Adeiso Health Centre		-	604,337.60						604,337.60
Completion of 1no. CHPS Compound at Katayensua		-	383,785.00						383,785.00
Completion of 1no. CHPS Compound Atimatim		-	400,358.00						400,358.00
Completion of 1no. CHPS Compound at Okurase		-	280,000.00						280,000.00
Completion of 1no CHPs Compound at Asuokaw		-	125,000.00						125,000.00
	13,632.00	-	8,373,888.34	-	-	150,000.00		-	8,537,520.34
SP2.1 Social Welfare and Community Development									
Compensation		-							-
Compensation of Employees and other compensation related allowances	-	1,559,549.04	-	-	-	-		-	1,559,549.04
910602 - Gender empowerment and mainstreaming		-							-
Train 2 Women groups in income Generating Activities and organized breast screening exercise for 300 women by the end of December 2026	2,000.00	2,000.00	2000			-	2000		8,000.00
Conduct Gender-Based Violence education to Promote equality end non-discrimination against young girls and women in 10 communities by the end of December 2026	2,445.00	2,500.00	1000				3000		8,945.00
910603 - Community mobilization									-
Conduct public and social education on drug abuse, child labour, teenage pregnancy, Alternative Care and other associated topics of interest etc in 20 communities by December 2026	7,000.00	4,000.00	3,000.00				6000	6,000.00	26,000.00
Undertake 100 home visits to impart home management skills in responsible parenting, domestict violence, personal hyglene etc. to households by December 2026	1,000.00	1,000.00	1,000.00				2000		5,000.00
910601 - Social Intervention Programmes									-
Mobilize, register and update data on atleast 4 vulnerable groups (PWDs,570 LEAP beneficiaries Households, OVCs and the Aged (65+) by the end of June and December 2026	7,500.00	-	3,000.00		14,969.58		4,000.00		29,469.58
Organize atleast 3 Disability Fund Management Committee Meetings and disbursement programmes by the end of December 2026		-			5,000.00				5,000.00
Provide start-up capital and working items/tools, medical aid, scholarships and bursaries support to 70 registered PWDs by the end of December 2025		-			683,482.95				683,482.95
Conduct atleast 2 monitoring exercise on PWDs supported with working tools/items and cash as business start-up by the end of December 2026.		-			15,000.00				15,000.00
Conduct Advocacy, Organizational Development and Support to OPDs .		-			79,939.17				79,939.17

r and renew NHIS of atleast gistered PWDs, Aged, s, LEAP beneficiaries and OVCs ber 2026	2,500.00	-	2,500.00		1,000.00		2,500.00		8,500.00
Child right promotion and		-							-
atleast 80% of reported Child ly Welfare Cases, do follow up rce child right laws by r 2026	2,000.00	1,000.00	2,000.00				3500		8,500.00
monitor and inspect the of 25 Day Care Centres and ls by December 2026	1,000.00	2,000.00	1,500.00				8000		12,500.00
then the District Child n Committee (DCPC) and four (10) Community Child n Committees and ensure their ty	2,000.00	500.00	1,000.00				2000	13,000.00	18,500.00
capacity building for DSWCD		-						5,000.00	5,000.00
conomic support to vulnerable t risk of child labour		-						15,000.00	15,000.00
Internal Management of nisation									-
upport to pay for utilities bills, conferences, donation, ons,fuel/oil/lubricants, T&T, wance, out of station s, procrement of office flat Files, A4 Sheets and other sumables	3,000.00	2,222.00	3,000.00				22,000.00	1,000.00	31,222.00
	30,445.00	1,574,771.04	20,000.00	-	799,391.70	-	55,000.00	40,000.00	2,519,607.74
h and Death Registration									-
ation									
ation of Employees and other ation related allowances	-	35,303.22	-	-	-	-		-	35,303.22
Internal Management Of The ion									-
upport for the internal s of the Birth & Death nt (office supplies and facilities	4,000.00	-	-	-	-	-		-	4,000.00
Information, education and cation									-
public education on birth and stration	8,613.57	-	-	-	-	-		-	8,613.57
	12,613.57	35,303.22	-	-	-	-	-	-	47,916.79
ironmental Health and Services									-
ation									
ation of Employees and other ation related allowances	-	1,078,248.36	-	-	-	-		-	1,078,248.36
Information, education and cation									-
ion and promotion of d latrines	4,600.00	-							4,600.00
ion of food vendors / handlers	1,000.00	-							1,000.00

Environmental sanitation education (Routine inspection)	5,000.00	-							5,000.00
910901 - Environmental sanitation Management									-
Internment of the Unknown dead bodies	6,000.00	-							6,000.00
Facilitate medical screening of food and drinks handlers district-wide	3,000.00	-							3,000.00
Provide support to Control of Stray Animals	5,024.31	-							5,024.31
Monitoring and Supervision of sanitary facilities and environmental issues	5,000.00	-							5,000.00
Prosecution of Sanitary cases	10,000.00	-							10,000.00
Procurement of office cleaning materials	15,000.00	-							15,000.00
Capacity Building	4,000.00	-							4,000.00
Sanitation Improvement Package and Fumigation		-	800,000.00						800,000.00
Organizing monthly cleanup exercises		-	100,000.00						100,000.00
Evacuation of refuse dumps and maintenance of final disposal site		-	150,000.00						150,000.00
Control of pest and vector of disease (Fumigation / Disinfection Exercise)		-	22,000.00						22,000.00
Maitenance of Toilet Facilities at Asuotene and Abamkrom			32,000.00						32,000.00
Dislodging of public and institutional latrines		-	15,000.00						15,000.00
910902 - Solid waste management									-
Conduct monthly environmental sanitation education including WASH		-	27,638.99						27,638.99
Recruitement and management of Sanitary workers		-	150,000.00						150,000.00
Monitoring and Supervision of Environmental Health activities		-	50,000.00						50,000.00
Operation and maintaince of sanitary equipments		-	350,000.00						350,000.00
910114 - Acquisition Of Movables And Immovable Asset									-
Procurement of 10no tricycles and other sanitatry equipments		-	550,000.00						550,000.00
Procurement and management of 6 no. communal refuse containers		-	450,000.00						450,000.00
Construction of 22 seater WC Toilet facility at Asuokow		-		1,271,277.57					1,271,277.57
	58,624.31	1,078,248.36	2,696,638.99	1,271,277.57	-	-	-	-	5,104,789.23
	128,946.88	2,688,322.62	20,914,147.53	1,271,277.57	799,391.70	1,847,851.80	55,000.00	40,000.00	27,744,938.10
P3: Infrastructure Delivery and Management									
SP3.1: Physical and Spatial Planning Development									-
Compensation									
Compensation of Employees and other compensation related allowances	-	295,440.48	-	-	-	-		-	295,440.48
910113 - Administrative And Technical Meetings									-
Organize Technical Sub-Committee and Spatial Planning Committee Meetings	20,000.00	-	-	-	-	-		-	20,000.00
911002 - Land use and Spatial planning									-

...n of two Local Plans	10,000.00	-	10,000.00	-	-	-		-	20,000.00
...Public Education/Sensitization ...Regulations	4,000.00	7,728.00		-					11,728.00
...Street Naming and Property ...System									-
...images for street naming ...ty addressing system	-	-	40,000.00	-					40,000.00
	34,000.00	303,168.48	50,000.00	-	-	-	-	-	387,168.48
[illegible]									
...ction									-
...ation of Employees and other ...ation related allowances	-	927,849.40	-	-	-	-		-	927,849.40
...Acquisition Of Movables And ...e Asset									-
...ling and mechanization of ...eholes and organising training ...es for Water and Sanitation ...e District wide		-	1,364,474.64						1,364,474.64
...drilling of 14no. Boreholes ...training programmes for Water ...ation Committee District wide		-	1,080,164.35						1,080,164.35
...tion of boreholes in the district		-	220,000.00						220,000.00
...tion of 1No. Police Station at	-	-	-	-	-	140,758.34		-	140,758.34
...ling and mechanization of ...oles, Completion of ...Tank and installation of pipe ...Adeiso Health Centre, Main ...of Slaughter House	-	-	-	-	-	22,466.29		-	22,466.29
...n of 1no. Office block and ...for Upper West Akim District		-	1,000,000.00						1,000,000.00
...n of Mepom Durbar grounds		-	605,000.00						605,000.00
...n of 30m 0.6m Diameter ...5m line drain at Mepom		-	740,800.00						740,800.00
...Maintenance, Rehabilitation, ...ment And Upgrading Of ...sets		-							-
...activities in the Operations ...tenance Plan	130,573.08	-	3,500.00	-	-	-		-	134,073.08
...road condition survey district ...ping of road networks and Co... ...of Culverts and Bridges in	8,000.00	10,262.00	11,000.00	-	-	-		-	29,262.00
...Supervision And Regulation Of ...ture Development									-
...roject site meetings	2,700.00	-	4,000.00	-	-	-		-	6,700.00
...n of ongoing projects	3,500.00	-	11,500.00	-	-	-		-	15,000.00
...extensive development ...tivities	9,065.00	-		-	-	-		-	9,065.00
	153,838.08	938,111.40	5,040,438.99	-	-	163,224.63	-	-	6,295,613.10
	187,838.08	1,241,279.88	5,090,438.99	-	-	163,224.63	-	-	6,682,781.58
...e, Tourism and Industrial ...e									
Administrative And Technical									-

Organize 4No. LED meetings with business community	6,513.57	-	-	-	-	-		-	6,513.57	
910114 - Acquisition Of Movables And Immovable Asset									-	
Paving of Adeiso Main Lorry Station at Adeiso	20,656.01	-	-	-	-	-		-	20,656.01	
Design and Construction of 24-Hour Economy Model Markets		-	5,500,410.87						5,500,410.87	
910202 - Trade Development and Promotion									-	
Rehabilitation of 10ha degraded communal land using oil palm trees including 20000 seedlings, nursery at Krodua and Asikasu community	-	-	-	-	-	-		1,085,605.00	1,085,605.00	
Procure start-up kits such as sewing machines, hair dyers etc to promote local economic development		-		350,000.00					350,000.00	265220
Support 5No. Agro based SMEs with cassava/gari and palm oil processing machines	-	-	40,000.00	-	-	-		-	40,000.00	
910203 - Development and promotion of Tourism potentials									-	
Organize creative arts and culture advocacy workshops and programmes	6,100.00	-	-	-	-	-		-	6,100.00	
	33,269.58	-	5,540,410.87	350,000.00	-	-	-	1,085,605.00	7,009,285.45	
SM 2: Agricultural Services and Management									-	
Compensation										
Compensation of Employees and other compensation related allowances	-	1,402,589.11	-	-	-	-		-	1,402,589.11	
910101 - Internal Management Of The Organisation									-	
Provide support for the internal operations of the Agric Department (Stationery, electricity, water, fuel Mainteance, etc)	9,250.00	2,000.00		-	-	-		-	11,250.00	
Organise engagement meeting to prepare 2022 annual workplan and budget	1,000.00	-							1,000.00	
910106 - Gender Related Activities									-	
23.Train 4 women groups groups in Value Addition	7,750.00	-		-	-	-		-	7,750.00	
910107 - Official / National Celebrations		-							-	
Organise District Level National Farmers Day celebration	-	-	100,000.00	-	-	-		-	100,000.00	
910113 - Administrative And Technical Meetings									-	
Conduct training for technical staff and FBO executives in Agribusiness modules (Record Keeping, Agricultural Marketing Value Chain and Business planning, contract negotiation and management)	3,000.00	-		-					3,000.00	
sensitization on Govt Flagship programs	1,000.00	4,000.00						-	5,000.00	
910302 - Surveillance And Management Of Diseases And Pests									-	
Conduct demonstration farms on improved variety and good agronomic practices in agricultural zones	2,000.00	-	3,000.00						5,000.00	

...itoring and evaluation visits ...al field activities and ...the district	6,000.00	-							6,000.00
...veillance on livestock pests ...es, carry out various ...r campaigns and vaccinations	3,000.00	-							3,000.00
...ccinations and prophylactic ...s for pets and livestock		-	2,000.00						2,000.00
...LC planning session(s)		4,000.00	-						4,000.00
...arterly & yearly data ..., field measurements and yield ...(crop)		2,842.00	-						2,842.00
...Extension Services									
...me and farm visits by AEAs ...e extension delivery in the		-	20,000.00						20,000.00
...roduction And Acquisition Of ...Agricultural Inputs ...alise Agricultural Inputs At									-
...pport for distribution of ...proved coconut seedlings and ...m seedling to farmers		-	3,000.00						3,000.00
Acquisition Of Movables And ...e Asset									
...on of warehouse to store ...able farm produce	261,146.16	-							261,146.16
	294,146.16	1,415,431.11	128,000.00	-	-	-	-	-	1,837,577.27
	327,415.74	1,415,431.11	5,668,410.87	350,000.00	-	-	-	1,085,605.00	8,846,862.72
...nmental Management									-
...ster Prevention and ...									-
...Disaster Management									
...public education campaigns ...ster risk reduction	5,000.00	-	5,000.00	-	-	-		-	10,000.00
...community engagement to ...n the citizens on the adverse ...of sand winning and illegal ...(galamsey)	5,000.00	-	5,000.00						10,000.00
...VGs to plant 1000 trees in the	3,000.00	-	15,000.00						18,000.00
	13,000.00	-	25,000.00	-	-	-	-	-	38,000.00
Total	1,413,730.81	11,238,200.00	32,678,389.88	2,081,277.57	799,391.70	2,051,268.43	55,000.00	1,125,605.00	51,442,863.39

UPPER WEST AKIM DISTRICT ASSEMBLY

(UWADA)

REPUBLIC OF GHANA

2026 COMPOSITE BUDGET