

UPPER WEST AKIM DISTRICT ASSEMBLY

2022 COMPOSITE ANNUAL ACTION PLAN

*PREPARED BY THE DISTRICT
PLANNING COORDINATING
UNIT (D.P.C.U) – SEPT. 2021*

2022 COMPOSITE ANNUAL ACTION PLAN

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.		
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating	
ECONOMIC DEVELOPMENT															
Focus Area 1: Private Sector & Local Economic Development															
Economic Development	Trade, Tourism and Industrial Development	1. Organize 3No. quarterly District LED Committee meetings	DA Conference Hall					8,400.00				√		BAC/DS WCD	DLEDC, Cent. Admin.
		2. Train 28No. MSMEs on business management skills and provide them with start-up kits	District-wide					15,000.00				√		BAC	MP, DPCU, DA, GEA, SME groups
		3. Form and inaugurate District Tourism Development Committee	Adeiso						2,000.00			√		Cent. Admin.	DPCU, Mgt, DPSC, PPD, TA,
		4. Identify and gather information on potential tourist sites in the district						5,000.00				√		Cent. Admin.	DPCU, Mgt, DPSC, PPD, TA,
		5. Complete 1No. 6unit lockable stores with emphasis on women	Adeiso						10,000.00				√		Works Dept.
	6. Renovate and pavement of Adeiso Main Station Lorry Park to promote economic development	Adeiso Main Station						420,000.00					√	Works Dept.	DA, Cent. Admin., GPRTU

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.		
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating	
		7. Support agro processors with processing equipment	District wide					20,000				√		Agric. Dept.	RADU/ U WADA
Focus Area 2: Agriculture and Rural Development															
Economic Development	Agricultural Development	8. Procure and supply 450No. Knapsack spraying machines to support farmers in the district	District wide					94,498.56		20,000		√		Agric. Dept.	MP, Cent. Admin/ Farmers, DPs
		9. Conduct Home & Farm visits by AEAs to provide direct extension services to farmers & FBOs for dissemination and training on good Agricultural practices	All communities							17,280.00		√		Agric. Dept.	MAG/RAD U/ Cent. Admin.
		10. Support livestock and poultry production in the district	All communities							10,000			√	Agric. Dept.	MAG/RAD U/Cent. Admin.
		11. Sensitize and support youth and women in Agriculture related programs	All zones							10,000.00			√	Agric. Dept.	MAG/RAD U/Cent. Admin.
		12. Facilitate and support proper storage of food produce to reduce	All zones					3,000.00	2,000.00				√		Agric. Dept.

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.			
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating		
		post-harvest losses in the district														
		13. Organize District level National Farmer's Day	Mepom					50,000.00				√		Agric. Dept.	MAG/RAD U/Cent. Admin.	
Economic Development	Agricultural Development	14. Distribute 50,000 improved coconut seedlings and 50,000 Oil Palm seedling to farmers	All Communities					100,000.00				√		Agric. Dept.	Cent. Admin.	
		15. Train 2 women groups on food nutrition	Adeiso							2,000		√		Agric. Dept.	MAG/RAD U/Cent. Admin.	
		16. Organised 4 sensitization programs for women FBOs on child labour and HIV AIDS	All zones					1,000.00					√		Agric. Dept.	MAG/RAD U/Cent. Admin.
		17. Organize one (1) RELC Planning Meeting for Sixty (60) Stakeholders	Adeiso								6,000.00		√		Agric. Dept.	MAG/RAD U/Cent. Admin.
		18. Conduct 120 monitoring and evaluation visits on field activities and projects by DAO and PJF activities	All communities					4,800.00			9,000.00		√		Agric. Dept.	MAG/RAD U/Cent. Admin.
		19. Conduct TEDMAG training for technical staff in Agribusiness & record keeping,	Adeiso								2,000			√	Agric. Dept.	MAG/RAD U/Cent. Admin.

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.		
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating	
		Agric marketing value chain & business planning													
		20. Sensitize farmers on climate smart agriculture activities	All communities							3,000		√		Agric. Dept.	RADU/ Cent. Admin
		21. Conduct quarterly data collection surveys on agricultural statistics, crop yields and animal production in the district (SRID)	All Zones					1,000.00		2,000.00	√			Agric. Dept.	MAG/RADU/Cent. Admin.
		22. Conduct 12 monthly Management and 12 Staff / Technical Appraisal Meetings	Adeiso					1,000		4,000.00	√			Agric. Dept.	Cent. Admin.
		23. Conduct Quarterly Animal Health Extension (AHE) And Diseases Surveillance (Both {Passive And Active) In Livestock communities	All communities					2,760.00		6,120.00	√			Agric. Dept.	Cent. Admin.
SOCIAL DEVELOPMENT															
Focus Area 1 : Formal Education															
Social Services Delivery	Education and Youth Development	24. Complete 5No. 3-unit Classroom Blocks, Office,	Asuaba, Domponiase, Owurakesim Basic,					474,000.00			√			Educ. Dept.	GETFUND, DA, DPCU

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating
		Store, Staff Common Room, ICT Room and Ancillary facility with male and female washrooms	Kumikrom Presby, Kumikrom-Amanfrom schools											
		25. Complete 1no. 2-unit KG Classroom Block, Office & Store, Staff Common Room and Ancillary Facilities with male and female washrooms	Ndoda					288,180.90				√	Educ. Dept.	Cent. Admin.,
		26. Complete 1No. 2 storey 6-Unit Classroom Block, office, store & staff common room and ancillary facilities with male and female washrooms	Adeiso Presby					546,064.70				√	Educ. Dept.	Cent. Admin.,
		27. Rehabilitate 1No. 3-seater toilet facility with emphasis on women	Adeiso Islamic Primary					55,000.00				√	Educ. Dept.	MP/ Cent. Admin.,
		28. Rehabilitate 1No. 3unit classroom block with emphasis on women	Adeiso Methodist					78,135.20				√	Educ. Dept.	MP/ Cent. Admin.,

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.		
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating	
		29. Supply 305No. Dual Desks and 20No. Teachers' table and Chairs for schools	Asuaba, Domponiase basic schools					142,000.00				√		Educ. Dept.	GETFUND, Cent. Admin.,
		30. Conduct super mock examination for JHS 3 Students Science Practical for JHS 2& 3 students	All JHS 1,2&3					15,500.00	22,000.00		√			Educ. Dept.	GES, Cent. Admin., PARENTS
		31. Undertake monitoring of school activities on school performance and school feeding programme	District wide					13,000.00	5,000.00		√			Educ. Dept.	MoGCSP, Cent. Admin., UNICEF
		32. Organize STMIE Clinic for 30 students	District wide					13,000.00			√			Educ. Dept.	Cent. Admin.
		33. Organize My First Day at School & public sensitization programs	District Wide					20,000.00			√			Educ. Dept.	Cent. Admin.
		34. Support needy but brilliant students in the district	District Wide					50,000.00	5,000.00		√			Educ. Dept.	Cent. Admin.
		35. Organize Inter-School Quiz competition	Basic Schools & SHS					15,000.00			√			Educ. Dept.	Cent. Admin.
		36. Organize capacity building programmes for GES Staff	All Teachers & DEO Staff					12,000.00	2,200.00		√			Educ. Dept.	GES, Cent. Admin., UNICEF
		37. Provide Guidance and Counselling	District Wide					4,750.00	1,500.00		√			Educ. Dept.	UNICEF, Cent.

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.		
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating	
		service for students in 68 Junior High Schools												Dept.	Admin., DHD, DSWCD
		38. Organize District level Independence Day Anniversary	Adeiso					45,000.00				√		Educ. Dept.	NCCE, Cent. Admin., TAs, ACS/AMs
		39. Organize District Education Oversight meetings	Adeiso					7,000	6,000			√		Educ. Dept.	Cent. Admin.
Social Services Delivery	Education and Youth Development	40. Organize Best Teacher and students Award Program and support brilliant and physically challenged students	Adeiso					80,000.00				√		Educ. Dept.	MP, Cent. Admin.
		41. Organize and develop Sport and Cultural activities in schools	District Wide						5,000				√		Educ. Dept.
Focus Area 2: Health and Health Services															
Social Services Delivery	Health Delivery	42. Organize District health committee meetings	Adeiso					8,000				√		DHD	Cent. Admin, GHS
		43. Conduct training for all clinicians, CHOs and staff and sensitize students on teenage pregnancy	Adeiso					2,000.00				√		DHD	Cent. Admin, GHS
		44. Organize public education on Covid 19	Selected communities					3,300.00				√		DHD	Cent. Admin, GHS

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating
		45. Carry out education on infant and young child feeding, vitamin A supplementation and community based management of acute malnutrition	District wide					3,000.00	2,000.00		√		DHD	Cent. Admin
Social Services Delivery	Health Delivery	46. Sensitize school feeding caterers and vendors on hygiene and food nutrition	Adeiso					7,500.00	2,000.00		√		DHD	Cent. Admin, GES
		47. Organize and support HIV/AIDS related activities in the district and celebrate world AIDS day	District wide					9,113.00			√		DHD	Cent. Admin, GHS, GAC, DAC
		48. Undertake health education on malaria prevention and distribution of LLINs to all under five children and pregnant women	Abamkrom, Adeiso Asikasu, Asuokaw,					3,500.00			√		DHD	DA, GHS
		49. Carry out immunization & Vaccination of all children under five years on vaccine preventable diseases and pregnant women with TD2+ vaccines	Abamkrom, Adeiso Asikasu, Asuokaw, Mepom, Nyanoa, Odumkyere-Darmang, Okurase					10,643.00			√		DHD	Cent. Admin, GHS

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.			
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating		
		50. Organize training on causes of mental illness for Camp leaders.	Prayer Camps across the District					9,574.00				√		DHD	Cent. Admin, GHS	
Social Services Delivery	Health Delivery	51. Organize sensitization on Non-Communicable Diseases (NCDs)	Mepom, Nyanoa, Odumkyere-Darmang, Okurase													
		52. Create efficient management, control and elimination of Neglected Tropical Disease (NTDs) Preparedness Team	Abamkrom, Adeiso Asikasu, Asuokaw, Mepom, Nyanoa, Odumkyere-Darmang, Okurase					9,800.00					√		DHD	Cent. Admin, GHS
		53. Complete 1No. CHPS Compound with emphasis on women	Sukrong Cannan					111,451.00					√		DHD	Cent. Admin..., DPCU
		54. Organize mass births and deaths registration exercises and sensitize communities on Birth and Death registration	Kumikrom, Asikasu, Mepom, Kwasi Nyarko, Maame Dede Adeiso, Asuaba & Obeng Yaw							1,900.00			√		B&D	DHD, Cent. Admin, AMs, UCMs
Focus Area: Water and Environmental Sanitation																
Social Services Delivery	Health delivery	55. Carry out routine cleansing and fumigation of the CBD, town centres and sanitary sites	District wide					50,000					√	DEHU	Cent. Admin., AC/AMs	

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating
		56. Complete 5No. mechanized boreholes in the district	Danso, Krodua, Adeiso Presby SHS, Kwasi Nyarko, UWADA premises					38,000.00				√	DEHU/works Dept.	Cent. Admin., AC/AMs
		57. Evacuate 4No. refuse dumps in the district	Ndoda						40,000.00		√		DEHU	Cent. Admin, ACs, AMs
		58. Purchase sanitary tools and equipment and carry out sanitation improvement package	UWADA-DESHU					179,562.50			√		DEHSU	DA, PrU
		59. Complete the renovation of slaughter house	Adeiso					34,000.00	5,000.00			√	DEHU	Cent. Admin,
		60. Prosecute sanitary offenders, arrest stray animals and undertake inspection of premises							2,500.00			√	DEHSU	Area Councils, Cent. Admin.
		61. Organize public sensitization on sanitation, open defecation free and hygiene practice in schools, markets etc	District wide						5,000.00		√		DEHSU	DHS, DA, ISD, PPD, NADMO, ACs/UCM, AM
		62. Organize medical screening for food and drink handlers/vendors and issue certificate of fitness	District wide						1,000.00		√		DEHU	DHS, DA, ISD, ACs/UCM, AM

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.		
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating	
		63. Undertake registration and control of noxious and offensive trades	District wide						10,000.00			√		DEHU	DA, DBU,DFD, ACs/UCM, AM
Focus Area: Child Protection and Development															
Social Services Delivery	Social Welfare and Community Development	64. Settle at least 80% of reported child & family welfare cases & enforce child right laws	Adeiso District Office and clients' homes					1,089.00	0.00	0.00		√		DSWCD	Client's Family, AM/UCM, PS, District Court
		65. Monitor and supervise activities of 25 early childhood development centres	District Wide					1,189.00	0.00	0.00		√		DSWCD	GES, AM/UCM, APS
		66. Sensitize 20 communities on Child Protection issues of interest (HIV/AIDS, teenage pregnancy) etc.	20 selected communities					2,244.00	1,000.00	300.00		√		DSWCD	GES, GHS, NCCE, AM/UCM, Traditional Authorities
Focus Area: Social Protection															
Social Services Delivery	Social Welfare and Community Development	67. Register and renew NHIS of at least 90% of registered PWDs	District Wide					2,468.00	0.00	520.00			√	DSWCD	AM, UCM, GHS, GES, APS, NHIA, GHS, CFP, LEAP Secretariat
Focus Area: Disability-Inclusive Development															

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating
Social Services Delivery	Social Welfare and Community Development	68. Provide start-up capital, working tools, medical aid, scholarship and bursaries support, capacity building/vocational training to PWDs	District Wide					247,500.00	0.00	0.00		√	DSWCD	Rural Banks, GDF,PWD's Family, NBSSI
		69. Mobilize 649 LEAP beneficiaries in 42 communities for payment, monthly & sensitize them on proper use of the fund	District Wide					2,952.00	0.00	0.00	√		DSWCD	PWD's Family, NGOs, CBOs, GDF,
Focus Area: Gender Equality														
Social Services Delivery	Social Welfare and Community Development	70. Conduct Gender-Based Violence education to promote equality and non-discrimination against young girls & women in 10 communities	District Office, selected communities					1,745.00	1,000.00	230.00		√	DSWCD	AS/UCM, PS, District, Client's Family
		71. Empower 2 women groups in Income generating activities	District.-wide					3,410.00	0.00	200.00		√	DSWCD	Rural Banks, NBSSI 1D1F Secretariat
		72. Conduct breast screening exercise for 500 women	District.-wide					3,000	1,000			√	DSWCD	GHS

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.		
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating	
Deforestation, Desertification and Soil Erosion															
Environmental Management	Natural Resource Conservation and Management	73. Carry out tree planting of 2000 trees/tree crops at sand-winned sites	District wide						30,000.00			√		NADMO	DEHSU, PPD, DWD, DPCU, TAs.
		74. Carry out Hazard mapping and identification & inspect fire safety measures in the district	District wide						5,000.00			√		NADMO	PPD, DoA, TAs, DWD ACs/UCM/AM, DPCU
	Disaster Prevention and management	75. Conduct regular monitoring visit to Green Ghana tree planting sites	Adeiso, Okurase, Asuokaw, Asuaba					8,000.00				√		NADMO	DoA, DHS, ACs/UCM/AM
Focus Area: Transportation: Air, Rail, Water and Road															
Infrastructure Delivery and Management	Infrastructure development	76. Rehabilitate 1No. pipe culvert in the district	Fante –Winang,					124,789.05						DWD	DA, PPD, NADMO, AC, AMs
		77. Organize extensive development control exercise and conduct regular site meetings	District wide						20,000				√	Works Dept.	Cent. Admin., PPD
		78. Reshape 25.7km length of new access/link Feeder Roads in the district	District wide					200,000.00	250,000.00	200,000.00	√			DWD	DFR, PPD, DA, TAs, ACs/AM
Infrastructure Delivery and Management	Infrastructure development	79. Facilitate the construction of Speed ramps & roads signs on	Mepom, Sukrong Bethlehem Asikasu, Asuokaw, Okurase and Adeiso					10,000.00				√		DWD	GHWA, MoT, DA, DPCU

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating
		Highway												
		80. Conduct Road Condition Survey, register commercial transport operators and sensitize drivers and motorbike riders on road safety	All Feeder Roads Network in the District					10,000.00			√		DWD	MP, DA, ECG, DPCU, MoEn
Focus Area: Rural Electrification														
Infrastructure Delivery and Management	Infrastructure development	81. Provide and install 100No. street light bulbs and carry out maintenance of existing ones	District wide					150,000.00		60,000.00	√		ECG	MP, DA, DPCU, MoEn
Human Settlements Development and Housing														
Infrastructure Delivery and Management	Physical and Spatial Planning	82. Continue street naming exercise and digital property addressing system	Asuokaw, Asuaba					50,000.00				√	PPD	SNPA Committee, Assemblymen and Opinion Leaders
		83. Prepare local Planning Schemes/layout for Communities	Adu Kofi, Kwasi Nyarko, Kwapong					5,000.00				√	PPD	Cent. Admin, Area Councils
		84. Organize 12no. Technical Sub Committee and SPC Meetings	UWADA						8,500.00			√	PPD	Committee members
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY														
Focus Area: Local Governance and Decentralization														

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating
Management and Administration	General Administration	85. Provide support to government directives and unplanned events	Adeiso					30,000				√	Cent. Admin.	MoLGRD
		86. Procure and supply rice, cooking oil and mackerel to Muslim communities	District wide				59,999.80					√	MP	Cent. Admin/Muslims
		87. Procure and supply sewing machines to trainees in the district	District wide				23,266.88					√	MP	Cent. Admin/trainees
		88. Carry out servicing and maintenance of Assembly buildings, vehicles and motorbikes	UWADA				40,000.00				√		Works Dept.	TO, PrO, DPCU, DA, all Depts
		89. Construct 1No. Office Block for Upper West Akim District Assembly (Phase One(1))	Adeiso				206,642.44					√	DWD	PPD, DA,DPCU
		90. Rehabilitate 1No. community centre in the district	Atimatim				98,914.44				√		DWD	MP/ Cent. Admin.
Management and administration	Human Resource Management	91. Organize 4No.capacity building workshops for staff on Local gov't protocols, performance management, retirement and DPAT gaps identified	UWADA				40,000.00				√	HR	DA, DPCU	

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating
	General Administration	92. General Administration of the office (electricity charges, cost of fuel, road worth, insurance, bank charges etc.)					62,810.00	30,000		√		Cent. Admin.	Dept. of Assembly	
		93. Procure Office Equipment , appliances, stationery, consumables etc and furnish the DCDs official residence	UWADA				170,000	20,000		√		Cent. Admin.	Dept. of Assembly	
	Finance and Revenue Mobilization	94. Organize training for revenue collectors on revenue mobilizations, FFR, review meetings, update revenue database, implement award schemes and sensitize major communities on payment of Rates (RIAP)	District wide				10,000	28,000.00		√		Finance Dept.	DBU, DP, DPCU	
Management and Administration	Finance and Revenue Mobilization	95. Establish electronic revenue collection system	UWADA Account office, Kwasi Nyarko, and Nyanoah					24,000.00			√	Finance Dept.	DBO,DIA DPCU	
	Finance and Revenue Mobilization	96. Train account officers, carry out end of year auditing of financial	Koforidua, Accra and Asamankese, Adeiso					4,680.00	20,000.00		√	Finance Dept.	DIA	

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating
		statement and prepare and submit monthly, quarterly and annual accounts and financial reports of the assembly to appropriate offices												
Focus Area: Public Accountability														
Management and Administration	Legislative Oversight	97. Organize DCEs community engagement fora, quarterly Area Council meetings and Organize two major Town Hall meetings in the district	District wide					15,800.00	20,600.00	3,000.00	√		CAD	DPCU, DCE, TA HoDs, ACs
		98. Prepare Strategic and annual plan, organize 3 quarterly internal Audit committee meeting and submit monthly reports	UWADA					2,000.00	25,000		√		CAD	DIA, Audit Committee
Focus Area: Human Security and Public Safety														
Management and Administration	General Administration	99. Organize DISEC meetings and provide support to security services in the district	Adeiso					12,000				√	Cent. Admin.	
EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19)														
Focus Area: Hydrometeorological Threats														

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating
Environmental Management	Disaster prevention and Management	100. Organize Disaster prevention orientation programmes & Platform meetings	All Zones					6,000.00				√	NADMO	Cent. Admin
		101. Celebrate IDDR in the district	Asuokaw Odumase					5,000.00			√		NADMO	Area councils
		102. Organize community sensitization on domestic/bushfire prevention	All Zones					5,000.00			√		NADMO	GNFS
		103. Organize public education on disease epidemics, environmental hygiene and public safety among others	Katayensua, Takorase, Asikasu, Maame Dede, Asuaso					16,500.00			√		NADMO	Police, GNFS, ISD
		104. Organize clean up exercises to avoid potential flooding	District wide					10,000.00			√		NADMO	DA, ACs
IMPLEMENTATION COORDINATION, MONITORING AND EVALUATION														
Focus Area: Implementation and Coordination														
Management and Administration	Legislative Oversight	105. Undertake Projects and programme monitoring and evaluation in the district to ensure value for money	District wide										DPCU	
		106. Organize quarterly Statutory meetings of the Assembly (DPCU and Budget Committee)	DA Conference Hall					90,100.00	87,000		√		Cent. Admin./ DPCU	DBU DPCU/ Budget C'ttee DCE

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating
		meetings, sub-committee meetings, General Assembly meetings and Execo) etc.												
Management and Administration	Planning, Budgeting, Monitoring and Evaluation	107.Prepare and submit 2024 Composite AAP and Budget, fee fixing and gazetting of FFR and Organize Mid-year and End of year 2023 AAP review meetings	DPU&DBU E.R.C.C/ N.D.P.C/MoF					74,600.00			√		Cent. Admin.	DPU, DBU, DPCU, HoDs, DPSC, ERCC, NDPC Budget Committee, F&A, Mgt
Focus Area: Production And Utilisation of Statistics														
Management and Administration	Production and Utilization of Statistics	108.Collect data on water facilities, build a repository of data from departments and units, liaisoning with the Ghana statistical service for development purpose and Collate District 2021 PHC data	UWADA					6,000.00	8,000.00			√	STATS	GSS, MIS,DBU, DPCU
TOTAL:								GHC4,422,552.47	GHC1,141,980	GHC387,550.00				