

UPPER WEST AKIM DISTRICT ASSEMBLY

2023 COMPOSITE ANNUAL ACTION PLAN

*PREPARED BY THE DISTRICT
PLANNING COORDINATING
UNIT (D.P.C.U) – SEPT. 2022*

2023 COMPOSITE ANNUAL ACTION PLAN

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.		
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating	
ECONOMIC DEVELOPMENT															
Focus Area 1: Private Sector & Local Economic Development															
Economic Development	Trade, Tourism and Industrial Development	1. Organize 3No. seminar on Local Economic Development (LED) in the District	DA Conference Hall					9,100.00				√		BAC/DSWCD	DLEDC, Cent. Admin.
		2. Train 25No. MSMEs on business management skills	District-wide					20,000.00				√		BAC	DSWCD, DPCU, DA, GEA, SME groups
		3. Facilitate access to credit facilities for 10No. registered FBOs and MSMEs through their cooperatives	District-wide					5,000.00				√		MASLOC, Financial institutions,	DA, DPCU, BAC, DSWCD
		4. Facilitate the establishment of 1No. financial institution	Adeiso					10,000.00	3,000.00			√		Cent. Admin.	DPCU, Cent. Admin., TAs
		5. Facilitate and collaborate with private sectors to develop selected tourist sites to promote economic development	District wide						30,000.00			√		Cent. Admin.	DPCU, Mgt, DPSC, PPD, TA,
		6. Complete the Pavement of Adeiso Main Station Lorry Park	Adeiso Main Station						20,000.00				√	Works Dept.	DA, Cent. Admin., GPRTU

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		7. Support 5No. Agro-based MSMEs with Gari and Palm oil processing machines	Asikasu-Krobo, Ansah, Adandzi, Winnang Fante, Osogbe					30,000.00		50,000.00	√		Agric. Dept.	NGO/DPs, DSWCD, DPCU, Registered agro-SMEs
		8. Facilitate the establishment of cassava processing facility in the district	District Assembly						100,000		√		Agric. Dept.	RADU/ UW ADA
Focus Area 2: Agriculture and Rural Development														
Economic Development	Agricultural Development	9. Conduct Home & Farm visits for effective extension delivery on crops and livestock and veterinary services	All communities					6,000		21,600		√	Agric. Dept.	MAG/RADU /Cent. Admin.
		10. Disseminate Agriculture information through radio and local information centres by AEAs and DAOs	All communities							2,000		√	Agric. Dept.	MAG/RADU /Cent. Admin.
		11. Sensitize farmers on PPRS activities on safe use of Agro chemicals	All communities							1,500		√	Agric. Dept.	MAG/RADU /Cent. Admin.
		12. Conduct demonstration farms on improved variety and Good Agricultural Practices in 4 agricultural zones	All zones								4,000	√		Agric. Dept.
		13. Create public awareness and	All communities						5,000		√		Agric. Dept.	MAG/RADU /Cent.

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Economic Development	Agricultural Development	vaccination against rabies and PPR												Admin.
		14. Create public awareness on pest and diseases on crops, vaccination of poultry and livestock						8,000			√		Agric. Dept.	MAG/RADU /Cent. Admin.
		15. Sensitize farmers on improved production of livestock/poultry products	All communities							2,000	√	√	Agric. Dept.	MAG/RADU /Cent. Admin.
		16. Organize one (1) RELC Planning Meeting for Sixty (60) Stakeholders	Adeiso							6,000.00	√		Agric. Dept.	MAG/RADU /Cent. Admin.
		17. Conduct 12 monthly Management and 12 Staff / Technical Appraisal Meetings	Adeiso							1,500.00	√		Agric. Dept.	MAG/RADU /Cent. Admin.
		18. Conduct TEDMAG training for technical staff	Adeiso							2,000		√	Agric. Dept.	MAG/RADU /Cent. Admin.
		19. Sensitize farmers on climate smart agriculture activities	All communities							3,000		√	Agric. Dept.	RADU/ Cent. Admin
		20. Facilitate 2 women groups on packaging and certification of products by Ghana Standard Authority	FBOs (Abamkrom, Amaakrom)							5,000		√	Agric. Dept.	MAG/RADU /Cent. Admin.
		21. Conduct monthly and 448 monitoring and evaluation visits by DDA and DAOs with DCD/DCE on	All Communities					10,000		39,600	√		Agric. Dept.	MAG/RADU /Cent. Admin.

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		Agricultural activities												
		22. Conduct yearly data collection surveys on agricultural statistics, crops & yield studies	All communities							3,000		√	Agric. Dept.	MAG/RADU /Cent. Admin.
		23. Organize 1 District Level National Farmer's Day Celebration	Abamkrom Zone					60,000.00				√	Agric. Dept.	MAG/RADU /Cent. Admin.
		24. Raise and distribute 30,000 improved coconut seedlings and 80,000 Oil Palm seedling to farmers	All Communities					50,000.00		300,000		√	Agric. Dept.	Cent. Admin.
		25. Establish 1No. Agricultural mechanization service centre	Adeiso					10,000.00		400,000.00			Agric. Dept.	Cent. Admin.
		26. Facilitate to construct 1No. Agricultural warehouse for food storage	Abamkrom Zone					100,000.00		350,000.00		√	Agric. Dept.	Cent. Admin.

SOCIAL DEVELOPMENT

Focus Area 1 : Formal Education

Social Services Delivery	Education and Youth Development	27. Complete 2No. 6-Unit Classroom Blocks, Office, Store, Staff Common Room and ICT Room with Ancillary facility and rehabilitate 4No. basic schools	Asuokaw Islamic Primary, Asikasu RC Basic Schools, Adeiso SDA JHS, Adeiso R/C Prim Kwabena Larbi, Okurase Prim.					580,000.00		80,000.00		√	Educ. Dept.	DA, DPCU
		28. Complete 3No. 3-Unit	Owurakesim Basic					746,285.08					√	Educ. Dept.

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		and 2No. 2-Unit Classroom Block with Ancillary Facilities	Schools, Adeiso Presby and Mepom KG Schools, Asuaba, Domponiase												Cent. Admin..
		29. Support Self-helped Community initiated educational projects	District Wide					30,000.00				√		Educ. Dept.	Cent. Admin.
		30. Supply 305No. Dual Desks and 20No. Teachers' table and Chairs for schools	Asuaba, Domponiase basic schools					142,000.00				√		Educ. Dept.	Cent. Admin., GETFUND
		31. Procure 50No. Computers for basic schools	Selected schools					50,000.00		20,000.00	√		Educ. Dept.	GETFUND, Cent. Admin. DPs, MP	
		32. Conduct super mock examination for JHS 3 Students Science Practical for JHS 2& 3 students	All JHS 1,2&3					15,500.00	22,000.00		√		Educ. Dept.	GES, Cent. Admin., PARENTS	
		33. Undertake monitoring of school activities on school performance and school feeding programme	District wide					13,000.00	5,000.00		√		Educ. Dept.	MoGCSP, Cent. Admin., UNICEF	
		34. Organize STMIE Clinic for 30 students and My First Day at School programme	District wide					13,000.00			√		Educ. Dept.	Cent. Admin.	
		35. Organize Inter-School Quiz competition	Basic Schools & SHS					15,000.00			√		Educ. Dept.	Cent. Admin.	
		36. Organize capacity building programmes for GES Staff	All Teachers & DEO Staff					12,000.00	2,200.00		√		Educ. Dept.	GES, Cent. Admin., UNICEF	

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		37. Provide Guidance and Counselling service for students in 68 Junior High Schools	District Wide					4,750.00	1,500.00		√		Educ. Dept.	UNICEF, Cent. Admin., DHD, DSWCD
		38. Organize District level Independence Day Anniversary	Adeiso					45,000.00			√		Educ. Dept.	NCCE, Cent. Admin., TAs, ACS/AMs
		39. Organize District Education Oversight meetings	Adeiso					7,000	6,000		√		Educ. Dept.	Cent. Admin.
Social Services Delivery	Education and Youth Development	40. Organize Best Teacher and students Award Program and support brilliant and physically challenged students	Adeiso					80,000.00			√		Educ. Dept.	MP, Cent. Admin.
		41. Organize and develop Sport and Cultural activities in schools	District Wide						5,000		√		Educ. Dept.	Cent. Admin.
Focus Area 2: Health and Health Services														
Social Services Delivery	Health Delivery	42. Organize District health committee meetings	Nyanoa, Okurase. Asikasu, Odumkyere-Darmang					5,000			√		DHD	Cent. Admin, GHS
		43. Procure and distribute basic health equipment and supplies	All CHPS zones					52,000.00			√		DHD	Cent. Admin, GHS
		44. Establish valid NHIS accreditation for CHPS Zones and Centres	All CHPS zones					2,300.00			√		DHD	Cent. Admin, GHS
		45. Conduct monthly DHMT meetings and performance review meetings with all BMCs and stakeholders	District Health Directorate					25,500.00			√		DHD	Cent. Admin, GHS

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		46. Establish health facility league table and reward system for best performing health facilities	All Health facilities					2,000.00				√		DHD	Cent. Admin
Social Services Delivery	Health Delivery	47. Organize orientation training on leadership management, Effective Data Management and DHIMS for staff and newly posted staff, and quarterly integrated outreach training and supervision	District Health Directorate & Abamkrom, Adeiso Asikasu, Asuokaw Mepom, NyanoaOdumkyere-Darmang Okurase					16,500.00				√		DHD	Cent. Admin, GHS
		48. Organize HIV/AIDS related activities in the district and celebrate world AIDS day	District wide					9,113.00				√		DHD	Cent. Admin, GHS, GAC, DAC
		49. Undertake public education and sensitization on Covid-19	Abamkrom, Adeiso Asikasu, Asuokaw Mepom, Nyanoa Odumkyere-Darmang, Okurase					1,100.00				√		DHD	Cent. Admin, GHS, GAC, DAC
		50. Undertake health education on malaria prevention and distribution of LLINs to all under five children and pregnant women	Abamkrom, Adeiso Asikasu, Asuokaw,					3,500.00				√		DHD	DA, GHS
		51. Vaccinate all children under five years on vaccine preventable diseases and pregnant women with TD2+ vaccines	Abamkrom, Adeiso Asikasu, Asuokaw, Mepom, Nyanoa, Odumkyere-Darmang, Okurase					10,643.00				√		DHD	Cent. Admin, GHS

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		52. Organize training on causes of mental illness for Camp leaders.	Prayer Camps across the District					9,574.00				√		DHD	Cent. Admin, GHS		
		53. Carry out sensitization on Non-Communicable Diseases (NCDs)	Abamkrom, Adeiso Asikasu, Asuokaw,					9,859.00					√	DHD	Cent. Admin, GHS		
Social Services Delivery	Health Delivery	54. Organize sensitization on teenage pregnancy	Mepom, Nyanoa, Odumkyere-Darmang, Okurase					5,000.00	1,000.00			√		DHD	Cent. Admin, GHS		
		55. Create efficient management, control and elimination of Neglected Tropical Disease (NTDs) Preparedness Team	Abamkrom, Adeiso Asikasu, Asuokaw, Mepom, Nyanoa, Odumkyere-Darmang, Okurase					9,800.00					√		DHD	Cent. Admin, GHS	
		56. Organize mass births and deaths registration exercises and sensitize communities on Birth and Death registration	Kumikrom, Asikasu, Mepom, Kwasi Nyarko, Maame Dede Adeiso, Asuaba & Obeng Yaw								1,900.00			√	B&D	DHD, Cent. Admin, AMs, UCMs	
		57. Rehabilitate 3No. Health Facilities in the district	Mepom Health Centre, Danso and Abamkrom CHPS Compound					150,000.00					√		DHD	Cent. Admin, DPCU	
		58. Complete 4No. CHPS Compound and 1No. Female Ward with emphasis on women	Katayensua, Okurase, Atimatim, Sukrong Cannan, Adeiso Health Center					111,451.00						√		DHD	Cent. Admin..., DPCU
		59. Facilitate the construction of 1No. District Hospital	Obeng Yaw					50,000.00						√		Agenda 111	MoH, GHS, Cent. Admin
Focus Area: Water and Environmental Sanitation																	

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Social Services Delivery	Health Delivery	60. Drill, construct and mechanize 4No. Boreholes and rehabilitate 4No. boreholes	Kyerenyame/Kumitse, Abisim, Ampofo, Agbeligah-Alafia					500,000.00			√		DEHU/ Works Dept.	IPEP, DPs, Cent. Admin, DWST	
Social Services Delivery	Health Delivery	61. Carry out routine cleansing and fumigation of the CBD, town centres and sanitary sites	District wide					50,000				√	DEHU	Cent. Admin., AC/AMs	
		62. Evacuate 4No. refuse dumps in the district	Nyanoah, Abamkrom, Ndoda, Asuotwene						80,000.00		√		DEHU	Cent. Admin, ACs, AMs	
		63. Construct 1no. animal pounds in the district	Asuaba						14,402.60		√		DEHU	DWD, UCMs, TAs	
		64. Manage final disposal site (waste landfill)	District wide					160,000.00				√	DEHSU	Cent. Admin, TAs, ACs	
		65. Purchase sanitary tools and equipment and carry out sanitation improvement package	UWADA-DESHU					179,562.50			√		DEHSU	DA, PrU	
		66. Prosecute sanitary offenders, arrest stray animals and undertake inspection of premises							2,500.00			√		DEHSU	Area Councils, Cent. Admin.
		67. Promote household (VIP) latrines, through house to house education and public education	District wide						4,000.00			√		DEHSU	DHS, DA, ISD, PPD, NADMO, ACs/UCM, AM
		68. Organize medical screening for food and drink handlers/vendors and issue certificate of fitness	District wide						1,000.00			√		DEHU	DHS, DA, ISD, ACs/UCM, AM
69. Organize health and	Selected schools					6,500.00				√		DEHU	DoE, DHS,		

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		hygiene education programmes in school and markets and Organize public education on potable water usage												DA, ISD, ACs/UCM,AM	
		70. Construct 4No. 12-seater W/C toilet facility for Basic schools	Danso D/A, Kojo Armah R/C, Asukyerema D/A, Adu Kofi Presby					560,000.00				√		DWD	DEHSU, DoE, PPD
		71. Undertake registration and control of noxious and offensive trades	District wide						10,000.00			√		DEHU	DA, DBU,DFD, ACs/UCM,AM
Focus Area: Child Protection and Development															
Social Services Delivery	Social Welfare and Community Development	72. Settle 70 cases on child maintenance family welfare, child custody and do follow-ups	Adeiso District Office and clients' homes					1,089.00	0.00	0.00		√		DSWCD	Client's Family, AM/UCM, PS, District Court
		73. Inspect and register 25 Private day care centres and 5 NGOs	District Wide					1,189.00	0.00	0.00		√		DSWCD	GES, AM/UCM, APS
		74. Sensitize and support 30 communities on Child Protection and other Human Rights issues	30 selected communities					2,244.00	1,000.00	300.00		√		DSWCD	GES, GHS, NCCE, AM/UCM, Traditional Authorities
Focus Area: Social Protection															
Social Services Delivery	Social Welfare and Community Development	75. Register 600 vulnerable persons and Link 800 vulnerable persons on LEAP, Free NHIS registration and other	District Wide					2,468.00	0.00	520.00			√	DSWCD	AM, UCM, GHS, GES, APS, NHIA, GHS, CFP, LEAP Secretariat

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		social protection interventions												
Focus Area: Disability-Inclusive Development														
Social Services Delivery	Social Welfare and Community Development	76. Support and promote 120 PWDs in business and other programs with PWD fund	District Wide					247,500.00	0.00	0.00		√	DSWCD	Rural Banks, GDF, PWD's Family, NBSSI
		77. Develop and coordinate community-based rehabilitation programmes for 30 PWDs	District Wide					2,952.00	0.00	0.00	√		DSWCD	PWD's Family, NGOs, CBOs, GDF,
Focus Area: Gender Equality														
Social Services Delivery	Social Welfare and Community Development	78. Educate 30 families on the negative effects of Gender- Based Violence /Domestic abuse	District Office, selected communities					1,745.00	1,000.00	230.00		√	DSWCD	AS/UCM, PS, District, Client's Family
		79. Facilitate access to soft loan/grant from financial/government institutions for 4 economic gender-based groups.	District.-wide					3,410.00	0.00	200.00		√	DSWCD	Rural Banks, NBSSI 1D1F Secretariat
		80. Form 2no. new women's groups and Organize demonstration work for 3no. women's groups on vocational skills	District.-wide					2,722.00	0.00	400.00		√	DSWCD	AM/UCM, NBSSI
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS														
Deforestation, Desertification and Soil Erosion														
Environmental Management	Natural Resource	81. Carry out tree planting of 2000 trees/tree	District wide						30,000.00			√	NADMO	DEHSU, PPD, DWD,

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	Conservation and Management	crops at sand-wonned sites												DPCU, TAs, Landowners, Sandwinners	
		82. Undertake reclamation of sand-winning sites and monitor sand winning activities	District wide						100,000.00			√		DEHSU/NADMO	PPD, DoA, TAs, DWD ACs/UCM/AM, DPCU
	Disaster Prevention and management	83. Organize community sensitization programme on Climate Change impact and its implication of health and agriculture	Adeiso, Okurase, Asuokaw, Asuaba					8,000.00				√		NADMO	DoA, DHS, ACs/UCM/AM
Focus Area: Transportation: Air, Rail, Water and Road															
Infrastructure Delivery and Management	Infrastructure development	84. Construct 7No. Community Centres/ Durbar Grounds	Boateng, Kojo Amarh, Adu Kofi, Atimatim, Asukyereman, Essaso, Kumikrom,					780,000.00				√		MP	DWD, IPEP, DPCU
Infrastructure Delivery and Management	Infrastructure development	85. Complete 1No. line drain, 1No. footbridge and construct pipe culvert in the district	Mepom, Adeiso Asuogya River, Fante –Winang, Kofikrom-Obuom road					400,236.00						DWD	DA, PPD, NADMO, AC, AMs
		86. Supervise all ongoing DA projects and embark on development control exercise and conduct regular site meetings	District wide						20,000				√	Works Dept.	Cent. Admin., PPD
		87. Reshape selected 25.7km Feeder Roads in the district	Selected roads					200,000.00	250,000.00	200,000.00		√		DWD	DFR, PPD, DA, TAs, ACs/AM
Infrastructure Delivery and	Infrastructure development	88. Facilitate the construction of Speed	Mepom, Sukrong Bethlehem Asikasu,					10,000.00				√		DWD	GHWA, MoT, DA,

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Management		ramps & roads signs on Highway	Asuokaw, Okurase and Adeiso											DPCU
		89. Conduct Road Condition Survey, register commercial transport operators and sensitize drivers and motorbike riders on road safety	All Feeder Roads Network in the District					10,000.00			√		DWD	MP, DA, ECG, DPCU, MoEn
Focus Area: Rural Electrification														
Infrastructure Delivery and Management	Infrastructure development	90. Connect 10 communities to the national grid	Aboyensu, Botwe, Ahwerease, Kwamoako, Aborie, Kofi Ayim, Kyerenyame, Apesika, Osogbe, Takorase					300,000.00		300,000.00	√		ECG	MP, DA, ECG, DPCU, MoEn
Human Settlements Development and Housing														
Infrastructure Delivery and Management	Physical and Spatial Planning	91. Continue street naming exercise and digital property addressing system	Asuokaw, Asuaba					50,000.00				√	PPD	SNPA Committee, Assemblymen and Opinion Leaders
		92. Organize public education/ sensitization on building regulations	Asuokaw, Kwesi Nyarko, Adu Kofi					4,500.00				√	PPD	Assemblymen and Opinion leaders
		93. Prepare local Planning Schemes/layout for Communities	Adu Kofi, Kwasi Nyarko, Kwapong					5,000.00				√	PPD	
		94. Organize 12no. Technical Sub Committee and SPC Meetings	UWADA						8,500.00			√	PPD	Committee members

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		95. Organize Site inspections on all physical structures and development	District wide						1,500.00			√		PPD	DWD, NADMO, GNFS, DA, AM,	
		96. Register and Document District Assembly lands and assets	District Wide					50,000.00	50,000.00			√		PPD	DA, Lands Commission, TAs, AMs, ACs	
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY																
Focus Area: Local Governance and Decentralization																
Management and Administration	General Administration	97. Promulgate the Assembly's Bye Laws	District wide						15,500.00			√		Cent. Admin.	DPCU, AMs, UCMs,	
		98. Provide support to government directives and unplanned events	Adeiso						30,000				√		Cent. Admin.	MoLGRD
		99. Carry out servicing and maintenance of vehicles and motorbikes	UWADA					40,000.00					√		Works Dept.	TO, PrO, DPCU, DA, all Depts
		100. Construct 1No. Office Block for Upper West Akim District Assembly (Phase One(1))	Adeiso					450,000.00					√	DWD	PPD, DA,DPCU	
Management and administration	Human Resource Management	101. Organize 4No.capacity building workshops for staff on Local gov't protocols, performance management, retirement and DPAT gaps identified	UWADA					40,000.00				√		HR	DA, DPCU	
		102. Prepare IGF Salary and validate established staff	UWADA						3,300.00						HR	DA, DPCU
	General	103. General Administration of					62,810.00	30,000				√		Cent. Admin.	Dept. of Assembly	

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	Administration	the office (electricity charges, cost of fuel, road worth, insurance, bank charges etc.)												
		104. Procure Office Equipment , appliances, stationery, consumables etc.	UWADA					170,000	20,000		√		Cent. Admin.	Dept. of Assembly
	Finance and Revenue Mobilization	105. Organize training for revenue collectors on revenue mobilizations, FFR, review meetings, update revenue database, implement award schemes and sensitize major communities on payment of Rates (RIAP)	District wide					10,000	28,000.00		√		Finance Dept.	DBU, DP, DPCU
Management and Administration	Finance and Revenue Mobilization	106. Establish electronic revenue collection system	UWADA Account office, Kwasi Nyarko, and Nyanoah						24,000.00			√	Finance Dept.	DBO,DIA DPCU
Management and Administration	Finance and Revenue Mobilization	107. Train account officers, carry out end of year auditing of financial statement and prepare and submit monthly, quarterly and annual accounts and financial reports of the assembly to appropriate offices	Koforidua, Accra and Asamankese, Adeiso						4,680.00	20,000.00		√	Finance Dept.	DIA
Focus Area: Public Accountability														
		108. Organize DCEs community engagement fora,	District wide					15,800.00	20,600.00	3,000.00	√		CAD	DPCU, DCE, TA HoDs, ACs

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating
Management and Administration	Legislative Oversight	quarterly Area Council meetings and Organize two major Town Hall meetings in the district												
		109. Prepare Strategic and annual plan, organize 3 quarterly internal Audit committee meeting and submit monthly reports	UWADA					2,000.00	25,000		√		CAD	DIA, Audit Committee
Focus Area: Human Security and Public Safety														
Management and Administration	General Administration	110. Complete 1No. 2-Storey District Police Command Post, Construct 1No. Police Station and establish 1No. Police post	Adeiso Police Station, Mepom, Maame Dede					465,000.00		50,000		√	DWD	GPS, DA, TA, PPD
		111. Organize DISEC meetings and provide support to security services in the district	Adeiso					12,000				√	Cent. Admin.	
EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19)														
Focus Area: Hydrometeorological Threats														
Environmental Management	Disaster prevention and Management	112. Organize Disaster Platform meetings	All Zones					6,000.00				√	NADMO	Cent. Admin
		113. Organize community clean-up exercises	All Zones					5,000.00			√		NADMO	Zoomlion
		114. Organize community sensitization on fire prevention	All Zones					5,000.00			√		NADMO	GNFS
		115. Form and Train DVGs and Celebrate IDDR	Katayensua, Takorase, Asikasu, Maame					16,500.00			√		NADMO	Police, GNFS, ISD

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.		
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating	
		in the district	Dede, Asuaso												
		116. Procure and distribute relief items to disaster victims	District wide					50,000.00				√		NADMO	DA
IMPLEMENTATION COORDINATION, MONITORING AND EVALUATION															
Focus Area: Implementation and Coordination															
Management and Administration	Legislative Oversight	117. Undertake Projects and programme monitoring and evaluation in the district to ensure value for money	District wide											DPCU	
		118. Organize quarterly Statutory meetings of the Assembly (DPCU and Budget Committee meetings, sub-committee meetings, General Assembly meetings and Execo) etc.	DA Conference Hall					90,100.00	87,000				√		Cent. Admin./DPCU
Management and Administration	Planning, Budgeting, Monitoring and Evaluation	119. Prepare and submit 2024 Composite AAP and Budget, fee fixing and gazetting of FFR and Organize Mid-year and End of year 2023 AAP review meetings	DPU&DBU E.R.C.C/ N.D.P.C/MoF					74,600.00					√	Cent. Admin.	DPU, DBU, DPCU, HoDs, DPSC, ERCC, NDPC Budget Committee, F&A, Mgt
Focus Area: Production And Utilisation of Statistics															
Management and Administration	Production and Utilization of Statistics	120. Collect data on water facilities, build a repository of data from departments and units, liaisoning with the Ghana statistical service for	UWADA					6,000.00	8,000.00				√	STATS	GSS, MIS,DBU,DPCU

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.		
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating	
		development purpose and Collate District 2021 PHC data													
TOTAL:								GHC17,011,900.33	GHC1,094,753.90	GHC4,921,150.00					