

# 2022 ANNUAL ACTION PLAN

UPPER WEST AKIM DISTRICT ASSEMBLY

*PREPARED BY THE  
DISTRICT PLANNING  
COORDINATING UNIT  
(D.P.C.U) – SEPT. 2021*

## 2022 ANNUAL ACTION PLAN

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.		
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Others	New	On-going	Lead	Collaborating	
<b>ECONOMIC DEVELOPMENT</b>															
<b>Focus Area 1: Private Sector Development</b>															
Local Economic Dev't	Development of Market Infrastructure	1. Renovation and operationalization of 1No. Community market	Asuaba						30,000.00			√		DWD	DPCU, TAs, ACs, Assem. Member, UCM
	SMEs Development	2. Organize quarterly District LED Committee meetings	DA Conference Hall						8,400.00			√		DPU	DLEDC, DPCU
		3. Training of 25No. SMEs on business management skills	District-wide						15,000.00			√		DPU	DoA, DSWCD, DPCU, DA, GEA, SME groups
		4. Facilitate access to credit facilities for 10No. registered FBOs and SMEs	District-wide						4,000.00			√		DoA	DA, DPCU, Financial institutions, MASLOC
		5. Facilitate the establishment of 1No. financial institution	Adeiso						3,000.00			√		DPU	DPCU, DA, TAs,
		6. Support 5No. Agro-based SMEs	Aboyensu, Kumikye-						30,000.00		45,000.00	√		DoA	NGO/DPs, DPU DPCU,

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		with Cassava and Palm oil processing machines	Kyerenyame, Achiase, Dziko-Nkwanta, Kwapong											Registered agro-SMEs
<b>Focus Area 2: Agriculture and Rural Development</b>														
Agricultural Dev't	Training and extension services Agricultural Development	7. Conduct 2880 Home and Farm visits by AEAs in all farming communities to provide direct extension services to farmers & FBOs for dissemination and training on Good Agricultural Practices to farmers	All Communities							17,280.00	√		DADU	RADU/UWAD A
		8. Disseminate Agriculture information through radio and local information centres by AEAs and DAOs	All communities							200.00	√		DADU	RADU/UWAD A
Agricultural Development	Agriculture Promotion <b>Agricultural</b>	9. Engagement with District Assembly on awareness	District wide						10,000.00		√		DADU	RADU/UWAD A

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	<b>Development</b>	creation and investment opportunities in Agriculture												
Agricultural Development	Livestock and poultry Production and Development	10. Conduct Quarterly Animal Health Extension (AHE) And Diseases Surveillance (Both {Passive And Active) In Livestock communities	All communities					2,760.00		6,120.00	√		DADU	RADU/UWAD A
Agricultural Development	Youth in Agriculture	11. Sensitization of youth on youth in Agriculture programs	All communities							10,000.00	√		YEA	RADU/UWAD A/AGRIC
Agricultural Development <b>(Economic Development)</b>	Planning, Budgeting and Coordination <b>(Agricultural Development)</b>	12. Organize one (1) RELC Planning Meeting for Sixty (60) Stakeholders in Adeiso (Ensuring 40% female participation	Adeiso							5,000.00	√		DADU	RADU/UWAD A
Agricultural Development	Staff capacity building Agricultural	13. Conduct 12 monthly Management and	Adeiso					1,000		4,000.00	√		DADU	RADU/UWAD A

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(Economic Development)	Development	12 Staff / Technical Appraisal Meetings												
		14. Conduct TEDMAG training for technical staff in Agribusiness and Record Keeping, Agricultural Marketing Value Chain and Business planning, contract negotiation and management	Adeiso							500.00	√		DADU	RADU/UWAD A
Agricultural Development	Women in Agriculture Programme	15. Train 2 women groups on food nutrition	All communities							2,000.00	√		DADU	RADU/UWAD A
Agricultural Development (Economic Development)	Statistics Monitoring and evaluation (Agricultural Development)	16. Conduct quarterly monitoring and evaluation visits by DDA with DCD/DCE on Agricultural activities	All Communities							3,000.00	√		DADU	RADU/UWAD A

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		17. Conduct 120 monitoring and evaluation visits on field activities and projects by DAO and PJF activities	All communities					4,800.00		9,000.00	√		DADU	RADU/UWAD A
		18. Conduct quarterly data collection surveys on agricultural statistics, crop yields and animal production in the district (SRID)	All communities					1,000.00		2,000.00	√		DADU	RADU/UWAD A
Agricultural Development	Agriculture Promotion	19. Organize 1 District Level National Farmer's Day Celebration	Mepom					40,000.00			√		DoA	RADU/UWAD A
Agricultural Development	PERD (Agricultural Development)	20. Raise and distribute 30,000 improved coconut seedlings and 15,000 Palm seedling to farmers	All Communities					30,000.00			√		DoA	RADU/UWAD A
		21. Organised 4 sensitization	All Agric zones					200.00					DoA	DSWCD/DHS

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		programs for women FBOs on child labour and HIV AIDS													
<b>Focus Area 3: Tourism and Creative Industry Development</b>															
Local Economic Development (Economic Development)	Tourism promotion and development (Trade, Tourism & Industrial Development)	22. Formation and inauguration of District Tourism Development Committee	UWADA						2,000.00			√		DPU	DPCU, Management
		23. Identification and information gathering on potential tourist sites	District-wide					5,000.00				√		DPU	DPCU, DPSC, DTDC, DA, TAs
<b>SOCIAL DEVELOPMENT</b>															
<b>Focus Area 1 : Formal Education</b>															
Formal Education (Social Services Delivery)	Educational Infrastructure (Education and Youth Development)	24. Completion of 2No. 6-Unit Classroom Blocks, Office, Store, Staff Common Room and ICT Room with Ancilliary facility	Asuokaw Islamic Primary, Asikasu RC Basic schools					500,000.00					√	DoE	DWD, DA, DPCU
Formal Education	Educational infrastructure	25. Completion of 2No. 2-Unit KG Classroom Block	Adeiso Presby, Tiokrom					454,605.08					√	DoE	DWD, DA, DPCU

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		with Ancillary Facilities												
Formal Education	Educational Infrastructural Development	26. Completion of 3No. 3-Unit Classroom Block with Ancillary Facilities	Domponiase, Owurakesim, Asuaba					954,000.00				√	DoE	GETFUND, DWD, DA, DPCU
Formal Education	Educational Infrastructural Development	27. Completion of 3No. Community initiated classroom block construction	Asikasu-Aburi(1&2), Sukrong Awenfi, Asoukaw Presby					30,000.00				√	DoE	DWD, DA
Formal Education	Educational Infrastructure	28. Rehabilitation of 3No. Basic schools	Adu Kofi DA JHS, Asuokaw Methodist Prim., Krodua D/A.							120,000.00		√	DoE	MP, DWD, DA, DPs, DPCU
Formal Education	Educational Infrastructure	29. Construction of 2No. 2-units K.G. classroom blocks with ancillary facilities	Asikasu Meth. K.G., Siwnkyenmu Meth. KG.							600,000.00		√	DoE	GETFUND, DPs, DWD, DA, ,DPCU
Formal Education	Educational Infrastructural Development	30. Construction of 2No. 3-units classroom blocks with ancillary facilities	Kuntu, D/A, Kofi Asare JHS							900,000.00		√	DoE	GETFUND, DPs, DWD, DA, ,DPCU
Formal Education	Educational Infrastructural	31. Construction of 2No. 6-units	Mepom-Takorase D/A primary,							1,100,000.00		√	DoE	GETFUND, DA DWD, DPs,



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	Development	classroom blocks with ancillary facilities	Yaw Kwasi D/A												DPCU
Formal Education	Educational Infrastructural Development	32. Construction of 1No. 6-units Chamber & Hall Teachers Quarters	Nyanoah-Kwaa-Baah SHS							450,000.00	√		DoE	MP, DWD, DA, GETFUND, DPs, DPCU	
Formal Education	ICT Training	33. Provision of 50No. Computers for basic schools	Selected schools							50,000.00	√		DoE	GETFUND, MoC, DA, DPs, DWD, DPCU	
Formal Education	Educational Infrastructural Development	34. Provision of 100No. set of KG furniture, 500No. dual desk & mono desk and 100No. Teachers' furniture set	Selected schools					250,000.00			√		DoE	GETFUND, DA, DPs, DWD, DPCU	
Formal Education	School Performance Assessment	35. Conduct super mock examination for JHS 3 Students	All JHS 3					2,000.00	15,000.00		√		DoE	GES, DA, PARENTS	
		36. Undertake monitoring of school activities on school performance	District wide					11,000.00	3,000.00		√		DoE	DA, UNICEF	
Formal Education	Science, Technology and Maths	37. Conduct Science Practical and summit for JHS	All JHS 2&3					1,250.00	11,250.00		√		DoE	GES, DA & PARENTS	

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	Promotion	2& 3 students												
		38. Organize STMIE Clinic for 30 students	Adeiso					10,000.00			√		DoE	DA
		39. Organize Inter-School Quiz competition	Basic Schools & SHS					13,000.00			√		DoE	DA
Formal Education	Capacity Building and Training	40. Organize capacity building programmes for GES Staff	All Teachers & DEO Staff					9,000.00	1,200.00		√		DoE	GES,DA, UNICEF
Social Services Delivery	Education and Youth Development	41. Provide Guidance and Counselling service for students in 68 Junior High Schools and senior High schools	District Wide					3,750.00	1,000.00		√		DoE	UNICEF, DA, DHD, DSWCD
Formal Education	Enrolment Drive	42. Organize District level Independence Day Anniversary	Adeiso					40,000.00			√		DoE	DA, TAs, ACS/AMs
		43. Organize My First Day at School programme	Basic Schools					20,000.00			√		DoE	DA
Formal Education	Education and Youth Dev't	44. Organize Best Teacher Award Program	Adeiso					17,000.00	2,000.00		√		DoE	DA
Formal	Education and	45. Organize Sport	District Wide					12,500.00			√		DoE	DA

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Education	Youth Dev't	and Cultural activities												
		46. Organize screening for hearing and seeing impairment for JHS students.					2,000	1,000				DoE	DHS/DSWCD NGO	
<b>Focus Area 2: Health and Health Services</b>														
Health Delivery	Health Care Service Delivery	47. Implement CHPS Policy at health sub-districts	Abankrom, Adeiso,Asikasu, Asuokaw,Mepom, Nyanoa, Okurase O' Darmang					15,000.00				√	DHS	DA, GHS
Health Delivery	Health Care Service Delivery	48. Organize quarterly community durbars in 4 health sub-districts	Nyanoa, Okurase. Asikasu, Odumkyere-Darmang					18,000.00			√		DHS	DA, GHS
Health Delivery (Social Services Delivery)	Logistics and Supplies (Health Delivery)	49. Procure and distribute basic health equipment and supplies	All CHPS zones					42,000.00			√		DHS	DA, GHS
		50. Procure office equipment for the Health Directorate (8 desktop and 2 laptop computers, 2 printers, 1 photocopier and 1 external hard-	District Health Directorate					67,000.00			√		DHS	DA, GHS

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		drive)													
		51. Development of Asset Register and embossment of all assets in health facilities and the DHD	District Health Directorate					5,000.00				√		DHS	DA, GHS
Health Delivery	Health Care Service Delivery	52. Establish valid NHIS accreditation for CHPS Zones and Centres	All CHPS zones					2,300.00				√		DHS	DA, GHS
Health Delivery	Health delivery System Management	53. Decentralize DHMT functions and empower sub-district health In-Charges	Abamkrom, Adeiso,Asikasu, Asuokaw,Mepom, Nyanoa, Okurase O' Darmang					1,000.00				√		DHS	DA, GHS
		54. Undertake performance agreement contract signing with DDHS and Health facility In-charges	All Health facilities					500.00				√		DHS	DA
Health Delivery	Health delivery System Management	55. Establish decentralized DHIMS Data entry systems and functionalize Monthly Data	Abamkrom, Adeiso,Asikasu, Asuokaw,Mepom, Nyanoa, Okurase O' Darmang District Health					32,300.00				√		DHS	DA, GHS

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		Validation Teams at all BMC levels	Directorate											
		56. Provide monthly feedback bulletins and news letters on health facilities performances	Abamkrom, Adeiso,Asikasu, Asuokaw,Mepom, Nyanoa, Okurase O' Darmang					1,000.00			√		DHS	DA, GHS
Health Delivery	Health delivery System Management	57. Conduct Monthly DHMT meetings and performance review meetings with all BMC's and stakeholders	District Health Directorate					25,500.00			√		DHS	DA, GHS
		58. Establish health facility league table and reward system for best performing health facilities	All Health facilities					2,000.00			√		DHS	DA
Health Delivery (Social Services Delivery)	Human Resource management and Capacity Building (Health Delivery)	59. Organize a 2-day leadership Management training for all sub-district health facility In-charges	Abamkrom, Adeiso,Asikasu, Asuokaw,Mepom, Nyanoa, Okurase O' Darmang					4,500.00			√		DHS	DA, GHS
		60. Organize a 1 day Staff Appraisal System orientation	District Health Directorate					5,900.00			√		DHS	DA

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		meeting, and conduct appraisals for all health staff													
Health Delivery	Human Resource management and Capacity Building	61. Distribution/posting of health staff/workers	All Health facilities					500.00				√		DHS	DA, GHS
		62. Organize a 3-day orientation training on Effective Data Management and DHIMS for all health staff in the facilities	District Health Directorate					11,000.00				√		DHS	DA, GHS
		63. Organize orientation training for newly posted staff, and quarterly integrated outreach training and supervision	District Health Directorate & Abamkrom, Adeiso,Asikasu, Asuokaw,Mepom, Nyanoa, Okurase O' Darmang					9,500.00				√		DHS	DA, GHS
		64. Implement the GHS Human Resource (HR) Plans, monitor Pay Roll and HR productivity and scale up the Internet Based HR	District Health Directorate					1,000.00				√		DHS	DA, GHS

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		Information System (iHRIS) in the district													
Health Delivery	HIV/AIDS Reduction and Management	65. Create awareness on HIV/AIDS through health promotional activities	Abamkrom, Adeiso, Asikasu, Asuokaw, Mepom, Nyanoa, Okurase O' Darmang					3,000.00				√		DHS	DA, GHS, GAC, DAC
		66. Organize refresher course on HIV/AIDS for community volunteers and health staff	Abamkrom, Adeiso, Asikasu, Asuokaw, Mepom, Nyanoa, Okurase O' Darmang					2,500.00				√		DHS	DA, GHS, GAC, DAC
Health Delivery	HIV/AIDS Reduction and Management	67. Provide testing and counseling services on HIV/AIDS in all health facilities	Abamkrom, Adeiso, Asikasu, Asuokaw, Mepom, Nyanoa, Okurase O' Darmang					1,100.00					√	DHS	DA, GHS, GAC, DAC
		68. Monitor and supervise HIV/AIDS activities in the health centres	All Health facilities					2,700.00					√	DHS	DA, GHS, GAC, DAC
		69. Celebration of world AIDS day with sensitization of the public.	Adeiso					2,000.00					√	DHS	DA, GHS, GAC, DAC

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		70. Organize DAC meetings and HIV/AIDS response activities	DA Conference Hall & District-wide					8,000.00				√		HIV/AIDS FP	DAC, DA
Health Delivery (Social Services Delivery)	Malaria Prevention and Immunization (Health Delivery)	71. Undertake health education on malaria prevention and distribution of LLINs to all under five children and pregnant women	Abamkrom, Adeiso,Asikasu, Asuokaw,Mepom, Nyanoa, Okurase O' Darmang					3,500.00				√		DHS	DA, GHS
Health Delivery	Under 5 Vaccination	72. Vaccination of all children under five years on vaccine preventable diseases.	Abamkrom, Adeiso,Asikasu, Asuokaw,Mepom, Nyanoa, Okurase O' Darmang					7,643.00				√		DHS	DA, GHS
Health Delivery	Maternal and Reproductive Health	73. Vaccination of all pregnant women with TD2+ vaccines	Abamkrom, Adeiso,Asikasu, Asuokaw,Mepom, Nyanoa, Okurase O' Darmang					4,035.00				√		DHS	DA, GHS
Health Delivery Social Services Delivery	Health Care Service Delivery	74. Organize training on causes of mental illness for Camp leaders.	Prayer Camps across the District					9,574.00				√		DHS	DA, GHS
Health Delivery Social Services Delivery		75. Undertake management and control of Non-	Abamkrom, Adeiso,Asikasu, Asuokaw,Mepom,					7,859.00					√		DHS



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		Communicable Diseases (NCDs)	Nyanoa, Okurase O' Darmang											
		76. Create efficient management, control and elimination of Neglected Tropical Disease (NTDs) Preparedness Team	Abankrom, Adeiso,Asikasu, Asuokaw,Mepom, Nyanoa, Okurase O' Darmang					9,100.00				√	DHS	DA, GHS
Health Delivery	Births & Deaths Registration	77. Registration of Births and Deaths	District wide							1,600.00		√	DB&D	DHS, DA, AMs, UCMs
		78. Organize community sensitization on births and deaths registration	District wide							1,200.00				
Health Delivery	Health Infrastructural Delivery)	79. Completion of 1No. Female Ward	Adeiso Health Center					391,438.96				√	DHS	DWD, DA, DPCU
		80. Completion of 4No. CHPS Compound	Katayensua, Okurase, Atimatim, Sukrong Cannan					341,073.76				√	DHS	DWD, DA, DPCU
		81. Rehabilitation of 1No. CHPS Compound	Danso					60,000.00			√		DHS	DWD, DA, DPCU
		82. Construction of	Afabeng							300,000.00	√		DHS	IPEP, DPs,

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		1No. CHPS Compound												DWD, DA	
		83. Construction of 1No. 4-units Chamber & Hall Nurses' Quarters	Owurakessim					200,000.00				√		DHS	IPEP, DPs, DWD, DA
		84. Construction of 1No. District Hospital	Obeng Yaw					80,000.00				√		OoP	DA, TAs, DWD, DPCU
<b>Focus Area: Water and Environmental Sanitation</b>															
Safe water delivery	Provision of water facilities	85. Construction of 4No. Boreholes	Kyerenyame/Kumitse, Kofi Asare, Abisim, Ampofo					80,000.00				√		DWD	IPEP, DPs, DA, DPCU, DWST
		86. Construction of 3No. Mechanized Boreholes	Tiokrom, Abetiase, Krodua-Ayigbetown					135,000.00				√		DWD	MP, DPs, DA, DWST, DPCU
		87. Rehabilitation of 5No. Boreholes	Sukrong Budu, Abode, Guluba. Essaso, Kofi-Kyere					40,000.00				√		DWD	MP, DPs, DA, DWST, DPCU
		88. Mechanization of 2No. Existing Boreholes	Kwamoako, Obeng Yaw					30,000.00				√		DWD	DPs, DA, DWST, DPCU
		89. Extension of water from Small Town Pipe Water System in 1No. major town.	Adeiso						20,000.00	30,000.00		√		DWD	DPs, WSMT, DA, AC/AMs
	Capacity Building of WSMTs and	90. Formation, training and monitoring of	Selected communities					10,000.00		10,000.00		√		DWD	DA, DWST, DPCU, AM

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	DWST	20No. Water Management Teams and DWST													
Sanitation Improvement  (Social Services Delivery)	Solid Waste Management  (Health Delivery)	91. Evacuation of 3No. refuse dumps	Asuokaw Zongo, Sukrong Bethlehem, Gyampo					135,000.00	15,000.00		√		DEHSU	DHS, DPCU ACs/UCM/AM	
		92. Provision of 5No. Skip refuse containers	Maame Dede , Breman, Danso, Sukrong Bethlehem, Asuokaw Zongo					42,500.00			√		DEHSU	DPCU, ZoomLion, PPD	
		93. Procure new landfill site for final waste disposal	Selected area						30,000.00			√		DEHSU	DA, DWD, PPD, NADMO, ACs/UCM,AM, ZoomLion
		94. Purchase of sanitary tools and equipment	UWADA-DESHU					20,000.00				√		DEHSU	DA, PrU
Sanitation Improvement	Household Toilet Promotion	95. Support for 100No. household toilet construction	District-wide					250,000.00		250,000.00	√		DEHSU	DWD, PPD, ACs/UCM,AM, Beneficiaries	
		96. Organize public education and community sensitization on household toilet construction	District ide						8,000.00			√		DEHSU	DHS, DA, ISD, PPD, NADMO, ACs/UCM,AM
		97. Rehabilitation of 2No. Public toilets	Mepom, Ndoda						40,000.00			√		DEHSU	DWD, PPD, ACs/UCM,AM

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.	
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Others	New	On-going	Lead	Collaborating
Sanitation Improvement (Social Services Delivery)	Food and Water Hygiene Promotion	98. Rehabilitation of 2No. meat shops	Adeiso and Mepom						20,000.00		√		DEHSU	DWD, DHS, ACs/UCM,AM,
		99. Organize medical screening for food and drink handlers/vendors	District wide						10,000.00		√		DEHSU	DHS, DA, ISD, ACs/UCM,AM
		100.Organize public education on food safety	District wide					5,000.00			√		DEHSU	DHS, DA, ISD, ACs/UCM,AM
Sanitation Improvement (Social Services Delivery)	School Health and Sanitation Promotion	101.Organize school health education programmes in 8 schools	Selected schools					10,000.00			√		DEHSU	DoE, DHS, DA, ISD, ACs/UCM,AM
		102.Construction of 2No. 6-units KVIP for Basic schools	Atimatim DA, Kuntu D/A					180,000.00			√		DWD	DEHSU, DoE, PPD
Sanitation Improvement (Social Services Delivery)	Environmental Health Promotion and Education Campaign	103.Organize communal labour and clean-up exercises	District wide					20,000.00	10,000.00		√		DEHSU	DA, ISD, ACs/UCM,AM, NADMO, ZoomLion
		104.Undertake registration and control of noxious and offensive trades	District wide						10,000.00		√		DEHSU	DA, DBU,DFD, ACs/UCM,AM
		105.Construction of 1No. animal pound	Mepom						60,000.00		√		DEHSU	DWD, TAs, PPD, ACs/UCM,AM

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.	
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Others	New	On-going	Lead	Collaborating
<b>Focus Area: Child Protection and Development</b>														
Social Services Delivery	Child Protection and Development (Social Welfare & Community Dev't)	106. Settle 70 cases on child maintenance family welfare, child custody and do follow-ups	Adeiso District Office and clients' homes					1,089.00	66.00	800	√		DSWCD	Client's Family, AM/UCM, PS, District Court
		107. Inspect and register 25 Private day care centres and 5 NGOs	District Wide					1,000	500	500	√		DSWCD	GES, AM/UCM, APS
		108. Sensitize 30 communities on Child Protection and other Human Rights issues	30 selected communities					1,600	1,000	1,400	√		DSWCD	GES, GHS, NCCE, AM/UCM, Traditional Authorities
<b>Focus Area: Social Protection</b>														
Social Services Delivery	Social Protection (Social Welfare and Community Development)	109. Registration of 600 vulnerable persons	District Wide					1,500	400	600		√	DSWCD	AM, UCM, GHS, GES, APS
		110. Link 800 vulnerable persons on LEAP, Free NHIS registration and other social protection interventions	District Wide					600	200	400		√	DSWCD	NHIA, GHS, CFP, LEAP Secretariat
<b>Focus Area: Disability-Inclusive Development</b>														

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.	
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Others	New	On-going	Lead	Collaborating
Social Services Delivery	Disability-Inclusive Development (Social Welfare and Community Development)	111.Support 120 PWDs in business and other programs with PWD fund	District Wide							250,000		√	DSWCD	Rural Banks, GDF,PWD's Family, NBSSI
		112.Develop and coordinate community-based rehabilitation programmes for 30 PWDs	District Wide					500.00		2,500.00		√	DSWCD	PWD's Family, NGOs, CBOs, GDF,
<b>Focus Area: Gender Equality</b>														
Social Services Delivery	Gender Equality (Social Welfare and Community Development)	113.Educate 30 families on the negative effects of Gender- Based Violence /Domestic abuse	District Office, selected communities					1,300.00	400.00	1,000.00		√	DSWCD	AS/UCM, PS, District, Client's Family
		114.Facilitate access to soft loan/grant from financial/government institutions for 4 economic gender-based groups.	District.-wide					2,700.00	1,000.00	1,700.00		√	DSWCD	Rural Banks, NBSSI 1D1F Secretariat
		115.Formation of 2no. new women's	District.-wide					800.00	700.00	600.00		√	DSWCD	AM/UCM, NBSSI

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.	
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Others	New	On-going	Lead	Collaborating
		groups												
		116.Organize demonstration work for 3no. women's groups on vocational skills	District.-wide					1,400.00	800.00	800.00	√		DSWCD	AM/UCM, NBSSI
		117.Under take 80 home visits	District wide					1,655.00	0.00	100.00	√		DSWCD	AM, UCM, TAs
<b>Focus Area: Youth Development</b>														
Youth Development	Youth empowerment	118.Provide support for 50 youths in employable skills apprenticeship training program	District-wide					50,000.00			√		YEA	DA, MP, DPCU, AMs, ACs
Youth Development	Youth empowerment	119.Regular update of YEA website with labour market information for the youth	UWADA-YEA					1,000.00				√	YEA	MELR, GEA, Private Labour, AGI, Youth Groups
Youth Development	Youth empowerment	120.Advocate for statistics on youth unemployment	District Wide							5,000.00		√	YEA	District Statistician, GSS, YG
		121.Provide guidance & counselling Services on Career Development	District Wide							5,000.00		√	YEA	Career Dev't, Organization (Private sector), GES, YG
Youth	Youth in	122.Facilitate the	District							4,000.00	√		YEA	DA, Agric

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				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Others	New	On-going	Lead	Collaborating
Development	Agriculture	formation of youth farmer-based organizations	Wide											Department, District, FBO, Youth Groups, NGOs
Youth Development	Youth empowerment	123. Organise Capacity building sessions in entrepreneurship for the youth	District Wide							10,000.00	√		YEA	Ghana Enterprises Agency/REP
Youth Development	Youth empowerment	124. Establish Youth, Jobs and Enterprises Development Fund (YJEDE) to offer start-up capital to youth oriented businesses	District Wide							50,000.00	√		YEA	Ghana Enterprises Agency, MASLOC
Youth Development	Youth empowerment	125. Provide food, clothing, shelter and relocation to vulnerable youth	District Wide					9,000.00				√	YEA	DSWCD, FPD, NADMO, NGOs
<b>Focus Area: Employment and Decent Work</b>														
Youth Development	Job Creation	126. Facilitate the establishment of 1 No. Cassava Processing factory	Adeiso					20,000.00				√		DPU DoA, DA, TAs, DPCU, Farmers, ID1F Secretariat
<b>Focus Area: Sports and Recreation</b>														
Youth Development	Sports development	127. Construction of 1 No. AstroTurf	Adeiso					5,000.00				√	GNPC	MoS, TA, DA, YEA



Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.	
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Others	New	On-going	Lead	Collaborating
t		sports stadium												
Youth Development	Sports development	128.Organize annual mass youth sports in the District	District Wide							5,000.00	√		YEA	Youth Groups, NGOs DFA
Infrastructure Delivery and Mgt	Recreation and Leisure	129.Construction of 2No. Community centres/ durbar grounds	Okaikrom, Nkyekyerekye					180,000.00			√		DWD	MP, IPEP, DA, DPCU
<b>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</b>														
<b>Deforestation, Desertification and Soil Erosion</b>														
Environmental Management	Deforestation, Desertification and Soil Erosion	130.Reclamation of sand-winning sites	District wide							100,000.00	√		DEHSU	NADMO, PPD, DoA, TAs, DWD, DPCU ACs/UCM/AM,
		131.Supervision and monitoring of sand-winning activities	District wide						10,000.00		√		NADMO	DEHSU, PPD, DWD, DPCU, TAs. Landowners, Sandwinners
<b>Climate Variability and Change</b>														
Environmental Management	Climate Variability and Change	132.Planting of 2000 trees/tree crops at sand-winned sites	District wide					5,000.00		30,000.00	√		NADMO	DEHSU, PPD, DWD, DPCU, TAs. Landowners, Sandwinners
<b>Focus Area: Transportation: Air, Rail, Water and Road</b>														

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.	
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Others	New	On-going	Lead	Collaborating
Infrastructure Delivery and Management	Road infrastructure (Infrastructure development)	133. Completion of 30m diameter and 900m of 0.6m line drain	Mepom					338,000.00					DWD	DA, PPD, NADMO, AC, AMs
		134. Completion of 1No. 48m span footbridge on River Asuogya	Adeiso Asuogya					288,400.00				√	DWD	DA, PPD, NADMO
		135. Creation of 25km length of new access/link roads	Nkonkor No.1 – Nkonkor No.3, Katayensua – Adiembra No.2					100,000.00	20,000.00		√		DWD	DFR, PPD, DA, TAs, ACs/AM
Infrastructure Delivery and Management	Road infrastructure (Infrastructure development)	136. Reshaping of 45km length of feeder roads	Obobese - Kwasi Nyarko, Maame Dede Junction-Israel, Nyanoah - Essaso - Timber junction, and Essaso - Brekum – Asaman, Apesika, Babytse, Ahwerease, Aboyensu,					100,000.00	50,000.00	200,000.00	√		DWD	DFR, PPD, DA, TAs, ACs/AM
Infrastructure Delivery and Management	Road infrastructure (Infrastructure development)	137. Facilitate the construction of Speed ramps & roads signs on Highway	Mepom, Sukrong Bethlehem Asikasu, Asuokaw, Okurase,					10,000.00			√		DWD	GHA, MoT, DA, DPCU

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.	
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Others	New	On-going	Lead	Collaborating
<b>Energy and Petroleum</b>														
Infrastructure Delivery and Management	Rural Electrification	138.Facilitate the connection of 10 communities to the national grid	Ansah, Boateng, Abisim, Kumikye, Prempeh, Adukojo/Ade, Obobese, Amodeum, Ahwereasefom, Garuwa/lapor					200,000.00		300,000.00	√		DWD	MP, DA, ECG, DPCU,MoEn
Infrastructure Delivery and Mgtt	Road infrastructure	139.Provision and installation of 100No. streetlight bulbs	District wide					200,000.00			√		DWD	DA, MLGDRD, DPCU, MP
<b>Human Settlements Development and Housing</b>														
Environmental Management	Spatial Planning	140.Organize public education/ sensitization on building regulations	Domponaise Junction and Asikasu					4,000.00			√		PPD	DWD/NADMO NCCE/ISD,AM Opinion leaders
Environmental Management	Street naming and property addressing	141.Organize street naming and property addressing system	Adeiso					50,000.00			√		PPD	DWD/ISD, SNPA AM, and Opinion Leaders
Environmental Management	Spatial Planning	142.Preparation of local Planning Schemes for Communities	Domponaise Junction and Asikasu					5,000.00			√		PPD	SNPA, AMand Opinion Leaders
Environment	Spatial	143.Organize	UWADA						8,000.00		√		PPD	Committee

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.	
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Others	New	On-going	Lead	Collaborating
al Management	Planning	Technical Sub Committee Meetings												members
		144.Purchase of E-PERMIT software Application	UWADA					30,000.00			√		PPD	DA, DPCU, DWD, TCPD
Environment al Management	Spatial Planning	145.Preparation of district Spatial Development Framework and Structure Plan	District wide					100,000.00	50,000.00		√		PPD	DA, DPCU, DWD, LUPSA
Environment al Management	Spatial Planning (Disaster Prevention and Mgt)	146.Organize Site inspections on all physical structures/development	District wide						2,000.00			√	PPD	DWD, NADMO, GNFS, DA, AM,
		147.Registration of District Assembly lands	District Wide					50,000.00	50,000.00		√		PPD	DA, Lands Commission, TAs, AMs, ACs
<b>Focus Area: Drainage and Flood Control</b>														
Infrastructur e Delivery and Management	Road infrastructure	148.Construction of 2No. Culverts	Asuaso, Babytse					300,000.00			√		DWD	MP, DA, NADMO, DPCU
		149.Construction of 2No. Footbridges	Krodua-Ayigbetown, Sukrong Bethlehem							200,000.00	√		DWD	IPEP, DA, NADMO, DPCU

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.	
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Others	New	On-going	Lead	Collaborating
<b>Focus Area: Infrastructure Maintenance</b>														
Infrastructure Delivery and Management	Physical Development Control	150.Supervision of all on-going DA projects	District wide						5,000.00			√	DWD	DA, ACs, DoE, DHD, DFR, GETFUND
	Physical Development Control	151.Organize extensive development control activities	District wide						5,000.00			√	DWD	PPD, WSC, DA, ACs, SPC,
	Infrastructural Maintenance (Infrastructure development)	152.Implementation of O&M Plan	District wide					250,000.00	50,000.00			√	DWD	PPD, WSC, DA, ACs, DPCU, HoDs
<b>Focus Area: Land Administration</b>														
Environmental Management	Disaster Prevention and management	153.Sensitization of landowners and sand-winning Contractors on environmental degradation impacts	District-wide						4,000.00			√	NADMO	DEHSU, PPD, DWD, DPCU, TAs. Landowners, Sandwinners
<b>GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</b>														
<b>Focus Area: Local Governance and Decentralization</b>														
Management and Administration	General Administration	154.Organize all statutory meeting	UWADA Conference Hall						79,000.00			√	Central Administration	DoE
		155.Promulgation of the Assembly's	District wide					30,000.00				√	Central Adminstr	

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				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Others	New	On-going	Lead	Collaborating	
Management and Administration	General Administration	Bye Laws												ation	
		156.Procurement of 1No. office vehicle	UWADA					200,000.00				√		CAD	TO, PrO, DPCU, DA
		157.Servicing and maintenance of vehicles and motorbikes	UWADA					35,000.00				√		CAD	TO, PrO, DPCU, DA, all Depts
		158.Construction of 2No. 2-bedroom semi detach staff quarters	Adeiso					550,000.00				√		DWD	DA, AMs, PPD, DPCU, TAs,
		159.Construction of vehicle parking lot	UWADA Office Adeiso					60,000.00				√		DWD	PPD, DA,DPCU
		160.Organize capacity building workshop for Hon. Assembly members and Area Council Members	UWADA					15,000.00				√		HR	DA, DPCU
Management and Administration	Capacity building (Human Resource Management)	161.Prepare IGF Salary and validate established staff	UWADA					2,400.00				√	HR	DA, DPCU	
		162.Update HRMIS data and submit reports.	UWADA					2,400.00				√		HR	DA
		163.Organize capacity	UWADA					25,000.00				√		HR	DA

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				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Others	New	On-going	Lead	Collaborating
		building for staff												
Management and administration	Capacity building (Human Resource Management)	164.Procure Office Equipment (1Tablet, 5Laptop and 5 desktop Computers, 5UPS 3printers, 2Scanners, 1Photocopier)	UWADA					62,810.00			√		CAD	PrU, DA, HR
Management and administration	Capacity building (Human Resource Management)	165.Procure Office Stationary	UWADA					50,000.00			√		CAD	PrU, DA, HR
		166.Procure office furniture (Tables and swivel chairs)	UWADA					50,000.00			√		CAD	PrU, DA, HR
		167.Procure office appliances (Air Conditioners, TV, Refrigerators and ceiling fans)	UWADA					70,000.00			√		CAD	PrU, DA, HR
Management and Administration	Finance and Revenue Mobilization	168.Capacity Building Training and review meetings for all Collectors and revenue Mobilization unit	Adeiso						14,400.00		√		DFO	DBU, DP, HR,DPCU
Management and Admin.	Finance and Revenue Mobilization	169.Sensitization of major communities on payment of	District-Wide						12,000.00			√	DFO	DBU, DIO, DPCU,NCCE

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				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Others	New	On-going	Lead	Collaborating
		Rates												
Management and Admin.	Finance and Revenue Mobilization	170.Operationalization of 3no. revenue centres	Kwasi Nyarko, Asuokaw and Nyanoa						7,000.00		√		DFD	DBO, DIA, DPCU, DWE
Management and Administration	Finance and Revenue Mobilization	171.Monitoring of Revenue Collection Centres and Check Points	Adeiso Market, Kwasi Nyarko, Asuokaw and Nyanoa						10,000.00			√	DFD	DBO,DIA DPCU
Management and Administration	Finance and Revenue Mobilization	172.Submission of monthly, quarterly and yearly returns to appropriate offices within stipulated time	Koforidua, Accra and Asamankese						5,000.00			√	DFO	DIA, DA
Management and Admin.	Finance and Revenue Mobilization	173.Preparation and auditing of end of year financial statement	Adeiso							20,000.00	√		DFO	DIA, DA
Management and Administration	Finance and Revenue Mobilization	174.Organize stakeholders consultative meeting on internal revenue generation improvement	District Wide					5,000.00	5,000.00		√		CAD	DBU, Budget Committee, DPCU, F&A, Management
Management and Admin.	Finance and Revenue Mobilization	175.Organize revenue sensitization programmes	District Wide						8,000.00		√		CAD	DBU, Budget Committee, F & A, Finance Department



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				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Others	New	On-going	Lead	Collaborating
Management and Administration	Planning, Budgeting and Coordination	176.Update socio-economic data on businesses and properties	District Wide					10,000.00	5,000.00		√		CAD	DBU, Budget Committee, Finance Department
<b>Focus Area: Public Accountability</b>														
Popular Participation (Mgt and Administration)	Public Accountability (Planning, Budgeting and Coordination)	177.Organize two major Town Hall meetings	Adeiso & Mepom					10,000.00	5,000.00		√		CAD	DPCU, DCE, , HoDs, TAs, AMs, UCMs,
		178.Organize community engagement/dialogue meetings	District-wide					2,600.00	2,000.00	2,000.00	√		CAD	DPCU, DCE, , HoDs, TAs, AMs, UCMs, Comm. Memb.
		179.Organize Time with My Assembly radio programme	TRU FM					12,000.00				√	ISD	DA, all depts. of the Assembly
Management and Administration	Public Accountability (Legislative Oversight)	180.Preparation of Strategic Internal Audit Annual Plan	UWADA					10,000.00			√		CAD	DIA, Audit Committee
		181.Preparation and submission of Internal Audit Reports	UWADA					2,000.00			√		CAD	DIA, Audit Committee
<b>Focus Area: Human Security and Public Safety</b>														
Management and Administration	Security	182.Creation of 1No. Police post	Obeng Yaw							50,000.00	√		Ghana Police Service	DA, MP, PPD, NADMO, DPCU, TAs
		183.Formation and	Dziko-Nkwanta,					2,000.00		2,000.00	√		Ghana	DA, MP, AM,

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.		
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		training of 5No. Community Watch Dogs in	Odeng, Obeng Yaw, Kpanikrom, Asukyereman											Police Service	NADMO, AC, DPCU, TAs,
		184.Establish 1No. District Fire Service Station	Adeiso					50,000.00				√		GNFS	DA, NADMO, PPD
<b>Focus Area: Corruption And Economic Crimes</b>															
Management and Administration	Planning, Budgeting and Coordination	185.Implementation and reporting on NACAP Plan	District-wide					5,000.00					√	DPU	All depts. & agencies
<b>Focus Area: Civil Society, and Civic Engagement</b>															
Popular Participation	Public Accountability	186.Disseminate information on Government and DA policies, plans and projects	District wide					20,000.00					√	ISD	NCCE, DA, DPCU, RISD,
<b>EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19)</b>															
<b>Focus Area: Hydrometeorological Threats</b>															
Environmental and Sanitation Management	Disaster prevention and Management	187.Organize community clean-up exercises	All Zones					5,000.00				√		NADMO	Zoomlion
Environment	Disaster prevention and Management	188.Community sensitization on fire prevention	Kwasi Nyarko, Kofi-kyere, Domponease, Atimatim, Darmang					3,500.00				√		NADMO	GNFS

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.		
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al and Sanitation Management		189. Formation of DVGs	Asuaba, Okurase, Owurakesim, Sukrong Budu, ,					4,000.00				√		NADMO	Police, GNFS, ISD
		190. Celebration of IDDR	Asuokaw Odumase					10,000.00					√	NADMO	ALL DEPARMENTS
		191. Identification and field assessment of hazardous areas	All Zones					5,000.00				√		NADMO	Hon. Assembly Members
		192. Procure and distribute relief items to disaster victims	District wide					50,000.00				√		NADMO	DA
		<b>Focus Area: Covid-19 Response</b>													
Health Delivery (Social Services Delivery)	Covid-19 Response Health Delivery	193. Establish effective and efficient Outbreak Preparedness Plan and Response Team for proactive interventions	District Health Directorate, Adeiso					8,147.00					√	DHS	DA, GHS
<b>IMPLEMENTATION COORDINATION, MONITORING AND EVALUATION</b>															
<b>Focus Area: Implementation and Coordination</b>															
Management and Administration	Planning, Budgeting and Coordination	194. Organize quarterly DPCU and Budget Committee meetings	DA Conference Hall					23,400.00				√		CAD	DPU/ DBU DPCU/ Budget C'ttee DCE

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.	
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Others	New	On-going	Lead	Collaborating
Management and Administration	Planning, Budgeting and Coordination	195.Preparation and submission of 2023 Composite AAP and Budget	DPU&DBU E.R.C.C/ N.D.P.C/MoF					28,100.00			√		CAD	DPU, DBU, BC, DPCU, HoDs, DPSC, ERCC, NDPC, F&ASC
Management and Admin.	Planning, Budgeting and Coordination	196.Organize Mid-year and End of year 2022 AAP review meetings	DA Conference Hall					4,980.00			√		CAD	DPU,DPCUHoDs & Agencies, DPSC, DCE
<b>Focus Area: Monitoring and Evaluation</b>														
Management and Administration	Monitoring and Evaluation (Planning, Budgeting and Coordination)	197.Organize quarterly 2022 M&E field exercises and meetings	District-wide & DA Conference Hall					26,000.00	8,400.00		√		CAD	DPU, DPCU, DCE, HoDs, TAs, AMs, UCMs, ACs
		198.Preparation and submission of 2022 quarterly and annual Progress Reports, budget implementation report and monthly trend analysis for IGF	DPU & E.R.C.C/ N.D.P.C					2,490.00	2,800.00		√		CAD	DPU, DPCU, HoDs, ERCC, NDPC
<b>Focus Area: Production And Utilisation of Statistics</b>														
Management and Administration	Production And Utilisation of Statistics Planning,	199.Collection of data on Properties	Adeiso					6,800.00	3,000.00	3,000.00	√		STATS	DFO/BUDGET /DPU
		200.Stakeholders workshop on statistical policies	UWADA						4,000.00			√		STAT

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dept.	
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Others	New	On-going	Lead	Collaborating
	Budget and coordination	201.Establish and maintain a comprehensive statistical database	UWADA					2,000.00	2,000.00	1,000.00	√		STATS	MIS
								<b>8,441,059.80</b>	<b>689,666.00</b>	<b>5,040,700.00</b>				